

Good Hope Neighborhood Recreation Center -- No. 720918

Category	Culture and Recreation	Date Last Modified	June 04, 2008
Subcategory	Recreation	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Silver Spring	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	587	0	0	587	0	276	311	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	587	0	0	587	0	276	311	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	587	0	0	587	0	276	311	0	0	0	0
Total	587	0	0	587	0	276	311	0	0	0	0

DESCRIPTION

This project will encompass renovation and a modest second story expansion, to include the construction of an exercise/weight room, small activity room, game room, additional toilets and storage. A key restraint is the limit on the impervious site area due to the Paint Branch watershed, resulting in expansion requirements that do not increase the building footprint. A key component of the site and building infrastructure renovation is to upgrade the facility to conform to the Montgomery County Manual for Planning, Design, and Construction of Sustainable Buildings, including meeting green building/sustainability goals; Montgomery County Energy Design Guidelines; and the Americans with Disabilities Act (ADA). The project will be designed to comply with Leadership in Energy and Environmental Design (LEED) guidelines for eventual certification.

JUSTIFICATION

Renovation and new construction requirements are based on a facilities assessment of the site and building infrastructure and on programmatic requirements of the facility and the Montgomery County Recreation Department (MCRD). Two community charrettes were conducted during the Facility Planning process.

In 2005, the Montgomery County Department of Recreation (MCRD), working with the Department of Public Works and Transportation (DPWT) received approval in the Facility Planning: MCG project to proceed with master planning of five Neighborhood Recreation Centers, two Community Recreation Centers, and one Senior Center. A Program of Requirements was completed in September 2006.

OTHER

This project provides for only the design phase. Final construction costs will be determined during the design development stage.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	(\$000)
First Cost Estimate	587
Current Scope	FY09
Last FY's Cost Estimate	0
Appropriation Request	FY09
Appropriation Request Est.	FY10
Supplemental Appropriation Request	0
Transfer	0
Cumulative Appropriation	0
Expenditures / Encumbrances	0
Unencumbered Balance	0
Partial Closeout Thru	FY06
New Partial Closeout	FY07
Total Partial Closeout	0

COORDINATION

Department of General Services
 Department of Technology Services
 Department of Recreation
 WSSC
 PEPCO
 Department of Permitting Services

MAP

