Burtonsville Community Revitalization -- No. 760900

Category	Community Development and Housing	Date Last Modified	June 04, 2008
Subcategory	Community Development	Required Adequate Public Facility	No
Administering Agency	Housing & Community Affairs	Relocation Impact	None.
Planning Area	Fairland-Beltsville	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	220	0	0	220	100	120	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	140	0	0	140	0	140	0	0	0	0	0
Other	140	0	0	140	0	140	0	0	0	0	0
Total	500	0	0	500	100	400	0	0	0	0	0

FUNDING SCHEDULE ($000)

	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Current Revenue: General	500	0	0	500	100	400	0	0	0	0	0
Total	500	0	0	500	100	400	0	0	0	0	0

DESCRIPTION
This project provides for community revitalization in the Burtonsville area with primary focus on the commercial core. Project elements will mitigate the impact of transportation improvements to businesses in the Burtonsville commercial area. The objective is to support the existing small businesses and create new opportunities for private investment, as well as, create a "village center" by improving the visual appearance of the area along MD Rte 198 between Old Columbia Pike and Dino Drive.

JUSTIFICATION
The project responds to concerns relating to changes in the community resulting from population increases and the road realignment of MD Rte 29 and the widening of MD Rte 198. The project will be coordinated with the construction of the Burtonsville Access Road.
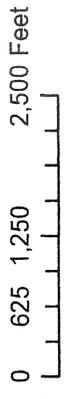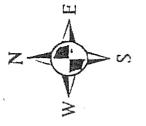
OTHER
Plans and Studies: M-NCPPC Fairland Master Plan in 1997; Burtonsville Market Study (2007); the Burtonsville Legacy Plan.

OTHER DISCLOSURES
 - A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP
Date First Appropriation	FY09	($000)	Department of Transportation	
First Cost Estimate Current Scope	FY09	500	Maryland State Highway Administration M-NCPPC	
Last FY's Cost Estimate		0	Maryland Department of the Environment Department of Permitting Services	
Appropriation Request	FY09	100		
Appropriation Request Est.	FY10	400		
Supplemental Appropriation Request		0		
Transfer		0		See Map on Next Page
Cumulative Appropriation		0		
Expenditures / Encumbrances		0		
Unencumbered Balance		0		
Partial Closeout Thru	FY06	0		
New Partial Closeout	FY07	0		
Total Partial Closeout		0		

Focus Area

Study Area

0   625   1,250   2,500 Feet

SOURCE: DTS-GIS AND DHCA

Burtonsville CIP Project Area

Map Designed by Trivens Kargbo
DHCA- Community Development Division
Montgomery County