# CDBG Capital Appropriation -- No. 767820

| | | | |
|---|---|---|---|
| Category | Community Development and Housing | Date Last Modified | January 08, 2008 |
| Subcategory | Community Development | Required Adequate Public Facility | No |
| Administering Agency | Housing & Community Affairs | Relocation Impact | None. |
| Planning Area | Countywide | Status | On-going |

## EXPENDITURE SCHEDULE ($000)

| Cost Element | Total | Thru FY07 | Est. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Planning, Design, and Supervision | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## FUNDING SCHEDULE ($000)

| | Total | Thru FY07 | Est. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Development Block Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## DESCRIPTION
This project consolidates the appropriation authority for all Community Development Block Grant (CDBG) funds allocated to capital projects since FY78. The following list of CIP projects has been determined necessary to carry out Montgomery County's Community Development Block Grant Program to aid low- and moderate-income residents in upgrading their neighborhoods and in eliminating blight in the County. Projects listed below show the allocation of CDBG funds proposed for FY09 and FY10. For information on previous fiscal years, refer to the approved CIP for that year.

## JUSTIFICATION
The projects listed below are justified on their respective project description forms.

## OTHER
This project description form is consistent with the CDBG application to be recommended by the County Executive, to be approved by the County Council, and to be submitted to HUD in May 2008.

| | FY09 | FY10 |
|---|---|---|
| Facility Planning: HCD Project, CIP No. 769375 | $ 50,000 | 50,000 |
| Fenton Street Village Pedestrian Linkages, CIP No. 760500 | 250,000 | 50,000 |
| Long Branch Pedestrian Linkages, CIP No. 760600 | 171,000 | 870,000 |
| South Silver Spring Pedestrian Linkages, CIP No. 760400 | 680,000 | 680,000 |
| Contingency | 100,000 | 100,000 |
| TOTAL | $1,251,000 | $1,750,000 |

## APPROPRIATION AND EXPENDITURE DATA

| | | ($000) |
|---|---|---|
| Date First Appropriation | FY00 | |
| First Cost Estimate Current Scope | FY07 | 0 |
| Last FY's Cost Estimate | | 0 |
| Appropriation Request | FY09 | 1,251 |
| Appropriation Request Est. | FY10 | 1,750 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditures / Encumbrances | | 0 |
| Unencumbered Balance | | 0 |
| Partial Closeout Thru | FY06 | 0 |
| New Partial Closeout | FY07 | 0 |
| Total Partial Closeout | | 0 |

## COORDINATION
See individual project PDFs
U.S. Department of Housing and Urban Development

## MAP