

## Asbestos Abatement: MCPS -- No. 816695

Category	Montgomery County Public Schools	Date Last Modified	November 21, 2007
Subcategory	Countywide	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Countywide	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	5,864	733	733	4,398	733	733	733	733	733	733	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,370	274	248	1,848	308	308	308	308	308	308	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>8,234</b>	<b>1,007</b>	<b>981</b>	<b>6,246</b>	<b>1,041</b>	<b>1,041</b>	<b>1,041</b>	<b>1,041</b>	<b>1,041</b>	<b>1,041</b>	*

### FUNDING SCHEDULE (\$000)

G.O. Bonds	8,234	1,007	981	6,246	1,041	1,041	1,041	1,041	1,041	1,041	0
<b>Total</b>	<b>8,234</b>	<b>1,007</b>	<b>981</b>	<b>6,246</b>	<b>1,041</b>	<b>1,041</b>	<b>1,041</b>	<b>1,041</b>	<b>1,041</b>	<b>1,041</b>	<b>0</b>

#### DESCRIPTION

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazards Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions.

MCPS is participating in interagency planning and review of this program in order to share successful and cost effective approaches. The backlog of abatement projects continues to be reduced. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. An FY 2003 appropriation was approved to continue to reduce the backlog of asbestos related projects and to keep MCPS in compliance with AHERA.

An FY 2004 appropriation was approved to continue this project. An FY 2005 appropriation was approved to continue this project at its current level of effort. An FY 2006 appropriation was approved to continue this project at its current level of effort. An FY 2007 appropriation was approved to continue this project at its current level of effort. An FY 2008 appropriation was approved to continue this project. An FY 2009 appropriation is requested to continue this project at its current level of effort.

#### FISCAL NOTE

State Reimbursement: Not eligible

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY81	(\$000)
First Cost Estimate	FY96	147,218
Current Scope		5,893
Last FY's Cost Estimate		5,893
Appropriation Request	FY09	1,041
Appropriation Request Est.	FY10	1,041
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,988
Expenditures / Encumbrances		1,153
Unencumbered Balance		835
Partial Closeout Thru	FY06	25,289
New Partial Closeout	FY07	0
Total Partial Closeout		25,289

#### COORDINATION

Department of Environmental Protection  
 State Department of Education  
 Department of Health

\$ (000)	FY 09	FY 10-14	
Salaries and Wages:	744	3720	
Fringe Benefits:	251	1255	
Workyears:	10	50	

#### MAP

