

## School Security Systems -- No. 926557

Category	Montgomery County Public Schools	Date Last Modified	November 13, 2007
Subcategory	Countywide	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Countywide	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,600	300	100	1,200	200	200	200	200	200	200	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	9,150	950	400	7,800	1,300	1,300	1,300	1,300	1,300	1,300	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>10,750</b>	<b>1,250</b>	<b>500</b>	<b>9,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	10,750	1,250	500	9,000	1,500	1,500	1,500	1,500	1,500	1,500	0
<b>Total</b>	<b>10,750</b>	<b>1,250</b>	<b>500</b>	<b>9,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>

#### DESCRIPTION

This project addresses four aspects of security throughout MCPS, and will serve to protect not only the student and community population, but also the extensive investment in educational facilities, equipment, and supplies in buildings. Expenditures for this project had been temporarily suspended until the results of a high school pilot program could be evaluated. The County Council's FY 1999-2004 recommendation included funding to provide security camera systems at three high schools each year in FY 1999 and FY 2000. The recommendation also provided for MCPS to return in two years with an evaluation of how the systems were working and a plan to complete the remainder of the high schools. A FY 2000 supplemental appropriation was approved to install closed circuit TV cameras and monitoring equipment at 16 high schools. Funds approved in FY 2001 were used to install closed circuit TV cameras and monitoring equipment at the Northwood holding facility.

An amendment to the FY 2003-2008 CIP was approved for FY 2004 to begin the extension of security cameras into middle schools and to begin to install security locks at the exits from the schools to relocatable classrooms. An FY 2005 appropriation was approved to begin the process of upgrading the current security systems at all high schools from still to digital cameras, and for a pilot program for installing security cameras at middle schools. An FY 2006 appropriation was approved to continue this project. An FY 2007 appropriation was approved to continue this project at its current level of effort. An FY 2008 appropriation is approved to continue this level of effort project.

An FY 2009 appropriation is requested to provide additional funding for new initiatives for the school security program. The initiatives include design and installation of Closed Circuit Television (CCTV) camera systems in all middle schools, the replacement of existing outdated analog CCTV camera systems in all high schools, the installation of a visitor management system in all schools, and the installation of a visitor access system at elementary schools.

#### FISCAL NOTE

State Reimbursement: not eligible

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY92	(\$000)
First Cost Estimate	FY96	2,987
Current Scope		
Last FY's Cost Estimate		3,750
Appropriation Request	FY09	1,500
Appropriation Request Est.	FY10	1,500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,750
Expenditures / Encumbrances		1,445
Unencumbered Balance		305
Partial Closeout Thru	FY06	5,212
New Partial Closeout	FY07	0
Total Partial Closeout		5,212

#### COORDINATION

#### MAP

