

Resurfacing Parking Lots & Paths: Non-Local Parks -- No. 998764

Category	M-NCPPC	Date Last Modified	November 26, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	221	0	71	150	25	25	25	25	25	25	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,097	0	447	1,650	275	275	275	275	275	275	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,318	0	518	1,800	300	300	300	300	300	300	*

FUNDING SCHEDULE (\$000)

Current Revenue: General	14	0	14	0	0	0	0	0	0	0	0
G.O. Bonds	2,304	0	504	1,800	300	300	300	300	300	300	0
Total	2,318	0	518	1,800	300	300	300	300	300	300	0

DESCRIPTION

This PDF provides for routine renovation of parking lots, entrance roads that are not park roads, and any type of paved walkway or trail which is not part of the hiker-biker trail system. The program also includes the paving of unpaved parking lots, entrance roads, walkways or trails which are not part of the hiker-biker trail system. Non-local parks include conservation areas, regional parks, recreational parks, stream valley parks, and miscellaneous recreation facilities.

COST CHANGE

Increase due to addition of FY13 and FY14 to this ongoing project.

JUSTIFICATION

This work is necessary for the safe upkeep of paved asphalt parking lots, entrance roads that are not park roads, and walkways or trails that are not part of the hiker-biker trail system, and paving improvements to the same if they are unpaved and require paving due to safety, maintenance, or environmental concerns.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY99</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY99</td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">2,096</td> </tr> </table>	Date First Appropriation	FY99	(\$000)	First Cost Estimate		0	Current Scope	FY99		Last FY's Cost Estimate		2,096		
Date First Appropriation	FY99	(\$000)												
First Cost Estimate		0												
Current Scope	FY99													
Last FY's Cost Estimate		2,096												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">300</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: center;">FY10</td> <td style="text-align: right;">300</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Appropriation Request	FY09	300	Appropriation Request Est.	FY10	300	Supplemental Appropriation Request		0	Transfer		0		
Appropriation Request	FY09	300												
Appropriation Request Est.	FY10	300												
Supplemental Appropriation Request		0												
Transfer		0												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Cumulative Appropriation</td> <td style="text-align: right;">518</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Unencumbered Balance</td> <td style="text-align: right;">510</td> </tr> </table>	Cumulative Appropriation	518	Expenditures / Encumbrances	8	Unencumbered Balance	510								
Cumulative Appropriation	518													
Expenditures / Encumbrances	8													
Unencumbered Balance	510													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY06</td> <td style="text-align: right;">1,606</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY07</td> <td style="text-align: right;">378</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">1,984</td> </tr> </table>	Partial Closeout Thru	FY06	1,606	New Partial Closeout	FY07	378	Total Partial Closeout		1,984					
Partial Closeout Thru	FY06	1,606												
New Partial Closeout	FY07	378												
Total Partial Closeout		1,984												