

Germantown Science & Technology Pk. Infrastructure -- No. 096607

Category **Montgomery College**
 Subcategory **Higher Education**
 Administering Agency **Montgomery College**
 Planning Area **Germantown**

Date Last Modified
 Required Adequate Public Facility
 Relocation Impact
 Status

May 06, 2009
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	500	0	0	500	500	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,217	0	0	2,217	2,217	0	0	0	0	0	0
Construction	500	0	0	500	500	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,217	0	0	3,217	3,217	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Federal Aid	1,717	0	0	1,717	1,717	0	0	0	0	0	0
State Aid	1,500	0	0	1,500	1,500	0	0	0	0	0	0
Total	3,217	0	0	3,217	3,217	0	0	0	0	0	0

DESCRIPTION

This project provides funds to develop road and utility infrastructure plans for the Science and Technology Park, and provides funds for the Germantown Business Incubator and construction. The Germantown Business Incubator will be located at 20271 Goldenrod Lane in a commercial building adjacent to the Montgomery College campus. The Science and Technology Park is modeled after the County's Shady Grove Life Sciences Center (SGLSC). The Science and Technology Park is estimated to be a million square foot Business Park located on 40 acres of the Germantown campus.

The project is part of the Montgomery College Biotechnology Project, which encompasses two interrelated initiatives that are tied together through a unique approach to bioscience education and workforce development: (1) The Bioscience Education Center, a 127,000 gross square foot academic building featuring state-of-the-art science laboratories located on the Germantown Campus; and (2) the Science and Technology Park, a million gross square foot business park adjacent to the Germantown campus. Construction of the Bioscience Education Center is a separately funded project in the College's FY08 Capital Budget and Capital Improvements Program.

JUSTIFICATION

The Science and Technology Park Infrastructure Project aims to enhance Montgomery College's leading role in biosciences and technology. The proposed Science and Technology Park's location along the I-270 Corridor in Montgomery County Maryland, in the heart of "DNA Alley," provides strong assurance that it will be successful. It will enhance Maryland's and Montgomery County's reputation as a national leader in the provision of bioscience and technology opportunities.

Collegewide Facilities Master Plan Update (11/08), Montgomery College Science & Technology Park Master Plan (05/06), and Montgomery College Germantown Campus Site Planning Studies (03/06).

OTHER

FY09 Supplemental Appropriation: \$3,217,000, Council Resolution No. 16-910; Montgomery College Board of Trustees Resolution No. 08-05-045.

FISCAL NOTE

Funding Sources: Federal Aid, State Aid.

FY09 Appropriation: Federal Aid (\$1,717,000), State Aid (\$1,500,000).

The Federal Aid is comprised of two grants: U.S. Small Business Administration - \$282,000, and the U.S. Department of Energy - \$1,435,000. The State Aid is funded through the Maryland Department of Economic Development, and totals \$1,500,000 (\$500,000 will be used for the Montgomery County Department of Economic Development for the Germantown Business Incubator Project).

OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">3,217</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY10</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">3,217</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY07</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY08</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate			Current Scope	FY09	3,217	Last FY's Cost Estimate		0				Appropriation Request	FY10	0	Supplemental Appropriation Request		3,217	Transfer		0				Cumulative Appropriation		0	Expenditures / Encumbrances		0	Unencumbered Balance		0				Partial Closeout Thru	FY07	0	New Partial Closeout	FY08	0	Total Partial Closeout		0	<p>COORDINATION</p> <p>Germantown Biosciences Education Center (No. 056603) Facility Planning: College (No. 886686) Montgomery County Department of Economic Development, Germantown Incubator Project U.S. Small Business Administration U.S. Department of Energy Maryland Department of Economic Development</p>	<p>MAP</p> <p>See Map on Next Page</p>
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