

Wheaton Rescue Squad Relocation -- No. 450505

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
Fire/Rescue Service
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

April 27, 2009
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,035	6	0	1,029	312	478	239	0	0	0	0
Land	1,000	0	0	1,000	0	1,000	0	0	0	0	0
Site Improvements and Utilities	1,349	0	0	1,349	0	899	450	0	0	0	0
Construction	5,933	0	0	5,933	0	3,955	1,978	0	0	0	0
Other	525	0	0	525	0	150	375	0	0	0	0
Total	9,842	6	0	9,836	312	6,482	3,042	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	9,836	0	0	9,836	312	6,482	3,042	0	0	0	0
PAYGO	6	6	0	0	0	0	0	0	0	0	0
Total	9,842	6	0	9,836	312	6,482	3,042	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance	213	0	0	36	59	59	59
Energy	162	0	0	27	45	45	45
Net Impact	375	0	0	63	104	104	104

DESCRIPTION

The Wheaton Volunteer Rescue Squad (WVRS) is planning to relocate from its existing facility, located at 11435 Grandview Avenue, to a new site at the corner of Georgia Avenue and Arcola Avenue. The WVRS has been at the Grandview Avenue location for approximately 35 years. The facility, a Class 1 Fire/Rescue Station, will be located on property owned by the WVRS.

COST CHANGE

Decrease due to construction cost re-estimation.

JUSTIFICATION

The Grandview Avenue facility is in poor overall condition and is significantly undersized to meet the needs of the WVRS. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

OTHER

Preliminary cost estimates have been provided by the WVRS. The expenditures reflect about one-half of the total cost of the project as WVRS is contributing the remaining one-half using non-County funds. MCFRS and the WVRS have developed a Memorandum of Understanding to address terms for construction, financing, ownership, and operation of the new station. Upon completion of the project, the County and the WVRS will share ownership of the station and land.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds. Project schedule amended to reflect current implementation plan.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY05	(\$000)
First Cost Estimate	FY05	4,239
Current Scope		11,804
Last FY's Cost Estimate		11,804
Appropriation Request	FY10	-1,962
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		11,804
Expenditures / Encumbrances		6
Unencumbered Balance		11,798
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

COORDINATION
Montgomery County Fire and Rescue Service
Wheaton Volunteer Rescue Squad
Department of General Services
Department of Permitting Services
Department of Technology Services
County Attorney's Office
Mid-County Regional Services Center
Wheaton Redevelopment Office
M-NCPPC

