

# Advance Reforestation -- No. 500112

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation  
Roads  
Transportation  
Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**January 06, 2009  
No  
None.  
On-going**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	216	201	15	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	667	558	-11	120	120	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>883</b>	<b>759</b>	<b>4</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	883	759	4	120	120	0	0	0	0	0	0
<b>Total</b>	<b>883</b>	<b>759</b>	<b>4</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION**

The Advance Reforestation project is to support ongoing and future CIP highway construction projects. Reforestation areas under this project include the Tridelphia Reservoir property owned by the Washington Suburban Sanitary Commission (WSSC) and other potential sites around the County where trees will be planted at the rate of seven to ten acres per year in advance of individual project needs. The project also provides for maintenance of the trees for three years after planting is completed. An agreement between the County, WSSC, and Maryland-National Capital Park and Planning Commission (M-NCPPC) currently provides approximately 47 acres for reforestation.

**COST CHANGE**

Transfer \$120,000 from Montrose Parkway West PDF# 500311.

**JUSTIFICATION**

Reforestation is required by Chapter 22A, Montgomery County Code, Forest Conservation - Trees, enacted in 1992. The purpose of this law is to implement the Maryland Forest Conservation Act of 1991. Due to limited right-of-way widths, areas suitable for reforestation are not usually available within typical roadway project limits. Therefore, it is desirable to plant at suitable off-site areas using appropriate reforestation techniques in advance of individual project needs. Planting plans will be developed for M-NCPPC approval.

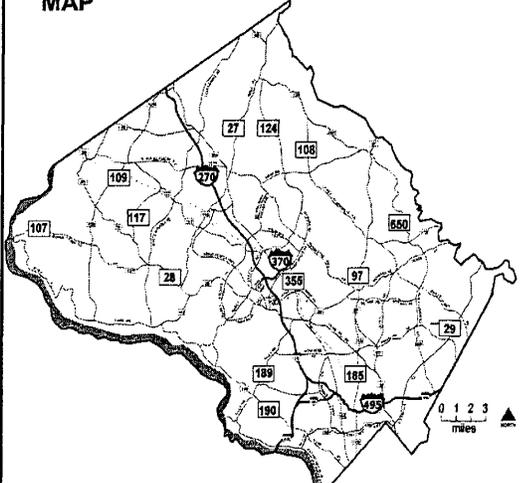
**OTHER**

Current Projects Include:  
Brookville Service Park  
Fairland Road  
Montrose Parkway West

Future Candidate Projects Include:  
Citadel Avenue  
Father Hurley Boulevard  
Mid County Community Recreation Center  
Montrose Parkway East

**FISCAL NOTE**

Funds are transferred to this project from other CIP projects with budgeted funds for reforestation.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY01</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY08</td> <td style="text-align: right;">732</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">763</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY10</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">120</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">883</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">760</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">123</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY07</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY08</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY01	(\$000)	First Cost Estimate			Current Scope	FY08	732	Last FY's Cost Estimate		763				Appropriation Request	FY10	0	Supplemental Appropriation Request		0	Transfer		120				Cumulative Appropriation		883	Expenditures / Encumbrances		760	Unencumbered Balance		123				Partial Closeout Thru	FY07	0	New Partial Closeout	FY08	0	Total Partial Closeout		0	<p><b>COORDINATION</b></p> <p>Maryland-National Capital Park and Planning Commission Washington Suburban Sanitary Commission Montgomery County Conservation Corps Montrose Parkway West Citadel Avenue Extended Fairland Road Brookville Service Park Father Hurley Boulevard Mid-County Com. Rec. Center</p>	 <p>The map shows the outline of Montgomery County with various road routes marked with numbers in boxes (e.g., 27, 124, 108, 109, 117, 28, 107, 119, 185, 189, 190, 195, 97, 29). A scale bar at the bottom right indicates distances in miles (0, 1, 2, 3). A north arrow is also present.</p>
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