

Greentree Road Sidewalk -- No. 500506

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2009
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	483	0	0	483	150	70	100	163	0	0	0
Land	220	0	0	220	20	50	150	0	0	0	0
Site Improvements and Utilities	300	0	0	300	0	0	0	300	0	0	0
Construction	2,253	0	0	2,253	0	0	253	2,000	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,256	0	0	3,256	170	120	503	2,463	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,256	0	0	3,256	170	120	503	2,463	0	0	0
Total	3,256	0	0	3,256	170	120	503	2,463	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				12	0	0	0	0	6	6
Net Impact				12	0	0	0	0	6	6

DESCRIPTION

This project provides approximately 6,400 linear feet of five-foot wide concrete sidewalk along the north side of Greentree Road, curb and gutter, residential sidewalk ramps, and expansion of existing drainage system from Old Georgetown Road (MD 187) to Fernwood Road. The proposed sidewalk will provide access to public transportation on Old Georgetown Road, a church and a nursing home on Greentree Road, National Institute of Health (NIH), Suburban Hospital, Bradley Hills Elementary School, Wyngate Elementary School, North Bethesda Middle School, The Woods Academy, Ayrilawn Park, Fernwood Park, McCrills Gardens and Bradley Park.

JUSTIFICATION

Property owners have contacted the Department of Transportation to request a sidewalk to eliminate the unsafe condition of pedestrians walking along the edge of the road to access NIH and businesses on Old Georgetown Road. This road is a primary traffic connector from Old Georgetown Road to the developed areas west of Old Georgetown Road and has a number of side street connections with Bradley Boulevard. The sidewalk will provide a needed safe path for pedestrians in the community and the storm drain system is needed to accommodate the curb and gutter constructed as part of the sidewalk. The storm drain system will also improve the drainage along Greentree Road, particularly along the older, narrower segment which lacks adequate drainage.

Montgomery County Department of Transportation, "Greentree Road Sidewalk, Phase 1 - Facility Planning Study, Needs And Purpose Statement", dated July 7, 2003.

OTHER

Construction has been delayed one year due to environmental and other coordination issues.

FISCAL NOTE

Shift expenditures and funding for fiscal capacity

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																							
<table> <tr> <td>Date First Appropriation</td><td>FY09</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY09</td><td>3,256</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>3,256</td></tr> </table> <table> <tr> <td>Appropriation Request</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table> <table> <tr> <td>Cumulative Appropriation</td><td></td><td>440</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>2</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>438</td></tr> </table> <table> <tr> <td>Partial Closeout Thru</td><td>FY07</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY08</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY09	3,256	Current Scope			Last FY's Cost Estimate		3,256	Appropriation Request	FY10	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		440	Expenditures / Encumbrances		2	Unencumbered Balance		438	Partial Closeout Thru	FY07	0	New Partial Closeout	FY08	0	Total Partial Closeout		0	<p>Maryland-National Capital Park and Planning Commission Department of Transportation Department of Permitting Services Facility Planning: Transportation Washington Suburban Sanitary Commission Washington Gas Pepco Verizon</p>	<p style="text-align: center;">See Map on Next Page</p>
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