

Glenmont Metro Parking Expansion -- No. 500552

Category
Subcategory
Administering Agency
Planning Area

WMATA
Mass Transit
W.M.A.T.A.
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 07, 2009
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY08 | Rem. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|-----------------------------------|---------------|-----------|---------------|---------------|--------------|--------------|----------|----------|----------|----------|----------------|
| Planning, Design, and Supervision | 25 | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 24,704 | 0 | 22,147 | 2,557 | 1,000 | 1,557 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 24,729 | 0 | 22,147 | 2,582 | 1,000 | 1,582 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|----------------------------------|---------------|----------|---------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|
| Current Revenue: WMATA Surcharge | 4,885 | 0 | 3,303 | 1,582 | 0 | 1,582 | 0 | 0 | 0 | 0 | 0 |
| G.O. Bonds | 2,500 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Bonds | 7,375 | 0 | 7,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Bonds: Liquor Fund | 9,969 | 0 | 8,969 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 24,729 | 0 | 22,147 | 2,582 | 1,000 | 1,582 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION

This project provides for the design and construction of 1,200 additional garaged parking spaces at the Glenmont Metrorail Station on the west side of Georgia Avenue.

COST CHANGE

Increase due to actual construction bid greater than budgeted and addition of funds for County staff review and oversight.

JUSTIFICATION

The County's 10-Year Transportation Plan calls for the expansion of the existing Glenmont Metro Garage. The existing garage is regularly over capacity early on weekday mornings. By expanding parking at the station, more potential transit riders will be drawn to use Metrorail rather than driving to Washington, D.C. and to Silver Spring.

WMATA has prepared traffic and environmental studies for the parking expansion as well as General Plans. The WMATA Compact Public Hearing was held on April 26, 2006. Plans incorporate the Georgia Avenue Greenway, ADA requirements, and pedestrian safety.

OTHER

The full cost of this project is \$26,329,000. The Maryland Department of Transportation has contributed \$1,600,000 for the design of this garage, which is not reflected in the expenditure and funding schedules since these funds went directly to WMATA. The project will be designed and constructed by WMATA.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP | | | | | | | | | | | | |
|---|--------------------------|---------|---------|------------------------------------|------|--------|------------------------|--|--------|-------------------------|--|--------|---|----------------------|
| <table border="1"> <tr> <td>Date First Appropriation</td> <td>FY05</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY08</td> <td>24,729</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>23,147</td> </tr> </table> | Date First Appropriation | FY05 | (\$000) | First Cost Estimate | FY08 | 24,729 | Current Scope | | | Last FY's Cost Estimate | | 23,147 | Maryland-National Capital Park and Planning Commission Washington Metropolitan Area Transit Authority Maryland Department of Transportation Department of Transportation Department of General Services | See Map on Next Page |
| Date First Appropriation | FY05 | (\$000) | | | | | | | | | | | | |
| First Cost Estimate | FY08 | 24,729 | | | | | | | | | | | | |
| Current Scope | | | | | | | | | | | | | | |
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| Transfer | | 0 | | | | | | | | | | | | |
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| Total Partial Closeout | | 0 | | | | | | | | | | | | |