

Pkg Sil Spg Fac Renovations -- No. 508250

Category
Subcategory
Administering Agency
Planning Area

Transportation
Parking
Transportation
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 19, 2008
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	3,868	0	829	3,039	589	750	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	-150	0	-150	0	0	0	0	0	0	0	0
Construction	21,252	0	4,491	16,761	3,861	4,160	2,185	2,185	2,185	2,185	0
Other	-110	0	-110	0	0	0	0	0	0	0	0
Total	24,860	0	5,060	19,800	4,450	4,910	2,610	2,610	2,610	2,610	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	24,860	0	5,060	19,800	4,450	4,910	2,610	2,610	2,610	2,610	0
Total	24,860	0	5,060	19,800	4,450	4,910	2,610	2,610	2,610	2,610	0

DESCRIPTION

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

For FY08, continue re-decking repairs on Metro-Bonifant Garage 5. Analysis of deteriorated concrete in 2006 by SKA Engineers recommended this work. In FY09, continue work on Garage 5 and begin restoration on Colesville-Spring Street Garage 21 (\$2,500,000). The 2005 analysis performed by SKA recommended that Garage 21 have its concrete deck replaced. In FY10, finish Garage 5 and Garage 21 (\$3,500,000).

OTHER

Garage 21 will be closed from July 1, 2008 through January 30, 2010 for construction. Capacity exists to handle parkers in a public garage directly across Cameron Street and therefore it is anticipated that there will be no operating budget impact.

FISCAL NOTE

Due to the lack of available resources in the Silver Spring Parking Lot District, this project received \$2,116,000 in General Fund Transfers in FY00 and FY01, of which \$1,500,000 has been repaid.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION Facility Planning: Parking	MAP
Date First Appropriation	FY83	(\$000)
First Cost Estimate		
Current Scope	FY10	24,860
Last FY's Cost Estimate		25,832
Appropriation Request	FY10	4,910
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		9,510
Expenditures / Encumbrances		3,877
Unencumbered Balance		5,633
Partial Closeout Thru	FY07	21,567
New Partial Closeout	FY08	897
Total Partial Closeout		22,464

See Map on Next Page