

Olney Library Renovation and Addition -- No. 710301

Category
Subcategory
Administering Agency
Planning Area

Culture and Recreation
Libraries
General Services
Olney

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2009
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,662	44	554	1,064	550	360	77	77	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,477	0	0	1,477	430	281	766	0	0	0	0
Construction	7,754	0	0	7,754	0	0	4,131	3,623	0	0	0
Other	1,766	0	0	1,766	0	0	1,466	300	0	0	0
Total	12,659	44	554	12,061	980	641	6,440	4,000	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	12,659	44	554	12,061	980	641	6,440	4,000	0	0	0
Total	12,659	44	554	12,061	980	641	6,440	4,000	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				100	0	0	16	28	28	28
Energy				18	0	0	3	5	5	5
Net Impact				118	0	0	19	33	33	33

DESCRIPTION

The project provides for a 4,260 square foot addition and full interior renovation of the existing interior space. The renovation/addition includes HVAC replacement, bringing all building systems up to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior lighting and stormwater management improvements.

COST CHANGE

The increase is based on revised estimates for construction labor, materials, and related cost elements.

JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan identified the Olney Library for renovation in 2002, 20 years after it opened to the public. The Olney community has grown considerably since the construction of this 16,825 square foot facility in 1981. The library circulates approximately 525,000 items per year and has about 425,000 visits by the public each year. The library is in need of additional space to continue to provide a full range of public library services, such as reference information, an increasing popular adult circulation, enrichment and children's programs, supplemental school curriculum materials, a homework center, and linkage to the internet and other resources. The existing facility is in need of space re-arrangement, functional, mechanical, safety, and building code modifications.

A study of this facility was performed as part of the Department of Public Libraries Strategic Facility Plan.

OTHER

Pedestrian safety studies may require signalization across MD 108. Signalization cost is not included.

FISCAL NOTE

Project schedule amended to reflect current implementation plan.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																
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