

# Silver Spring Library -- No. 710302

Category  
Subcategory  
Administering Agency  
Planning Area

**Culture and Recreation  
Libraries  
General Services  
Silver Spring**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**May 14, 2009  
No  
None.  
Planning Stage**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	3,184	11	1,064	2,109	335	263	574	375	375	187	0
Land	16,006	12,152	3,854	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,942	20	424	5,498	0	0	2,215	2,205	1,078	0	0
Construction	32,098	184	0	31,914	0	0	9,667	8,596	8,238	5,413	0
Other	1,137	2	163	972	0	0	0	200	372	400	0
<b>Total</b>	<b>58,367</b>	<b>12,369</b>	<b>5,505</b>	<b>40,493</b>	<b>335</b>	<b>263</b>	<b>12,456</b>	<b>11,376</b>	<b>10,063</b>	<b>6,000</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

	Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Current Revenue: General	172	0	0	172	0	0	0	0
G.O. Bonds	45,360	0	5,374	39,986	0	263	12,284	11,376
PAYGO	12,310	12,310	0	0	0	0	0	0
Rental Income - General	59	59	0	0	0	0	0	0
State Aid	466	0	131	335	335	0	0	0
<b>Total</b>	<b>58,367</b>	<b>12,369</b>	<b>5,505</b>	<b>40,493</b>	<b>335</b>	<b>263</b>	<b>12,456</b>	<b>11,376</b>

**DESCRIPTION**

This project provides for the design and construction of a 41,550 square foot library for the community of Silver Spring with a new, expanded, more comprehensive library designed to better serve its demographically and ethnically diverse residents and its growing business community. The library will be located at the northeast corner of Wayne Avenue and Fenton Street.

**COST CHANGE**

Increased to reflect estimated full cost of project.

**JUSTIFICATION**

The existing Silver Spring Community Library is the oldest community library in the Montgomery County Library System. It is the second smallest community library and has the smallest collection of non-periodical materials of any community library. The Mobile Services Unit is also in this facility. Silver Spring is growing in terms of the size and diversity of its residential population and is experiencing significant expansion of its business community, all of which place greater demands on library services.

**OTHER**

Project No. 508768, "Facility Planning: MCG", included \$50,000 each year in FY03 and FY04 to examine the issues associated with placement of the Silver Spring Library in a mixed use facility. A Program of Requirements was prepared by the Department of Public Libraries and the site has been selected. Land acquisition is ongoing. The Mobile Services Unit will be moved to Davis Library.

Funds appropriated for this project may be used to design a pedestrian bridge over Wayne Avenue only if the Council amends the Silver Spring Urban Renewal Plan to permit such a pedestrian bridge. The Council has requested design options for the Silver Spring Library site that include additional design options for disability access to the library. At least one option must include on-site parking for individuals with disabilities and at least one option must include drop-off access. Conceptual designs for these additional disability access options must be received by the Council prior to the Council's public hearing on the Silver Spring Urban Renewal Plan amendment. The current design estimate is based on the building massing studies developed during the Site Master Plan (pre-building design), with costs based on historic cost per square foot of similar projects. A revised project cost will be developed and provided during the Design Development phase.

**FISCAL NOTE**

Added estimated full cost of project. Project schedule amended to reflect current implementation plan.

**OTHER DISCLOSURES**

- A pedestrian impact analysis will be performed during design or is in progress.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

**APPROPRIATION AND EXPENDITURE DATA**

Date First Appropriation	FY03	(\$000)
First Cost Estimate		
Current Scope	FY09	58,367
Last FY's Cost Estimate		30,039
Appropriation Request	FY10	2,050
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		18,226
Expenditures / Encumbrances		15,764
Unencumbered Balance		2,462
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

**COORDINATION**

M-NCPPC  
Department of General Services  
Department of Technology Services  
Department of Permitting Services  
Department of Public Libraries  
Silver Spring Regional Services Center  
Facility Planning: MCG  
WSSC  
  
Special Capital Projects Legislation [Bill No. 24-06] was adopted by Council June 13, 2006.

