

## Public Arts Trust -- No. 729658

Category  
Subcategory  
Administering Agency  
Planning Area

Culture and Recreation  
Recreation  
Recreation  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

March 18, 2009  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	210	0	0	210	35	35	35	35	35	35	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	764	0	189	575	105	50	105	105	105	105	0
<b>Total</b>	<b>974</b>	<b>0</b>	<b>189</b>	<b>785</b>	<b>140</b>	<b>85</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: General	974	0	189	785	140	85	140	140	140	140	0
<b>Total</b>	<b>974</b>	<b>0</b>	<b>189</b>	<b>785</b>	<b>140</b>	<b>85</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>0</b>

**DESCRIPTION**

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer (CAO) administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHCMC), MCPS, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be .05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

**COST CHANGE**

Reduce funding and expenditures for fiscal capacity.

**JUSTIFICATION**

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

**FISCAL NOTE**

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHCMC.

**OTHER DISCLOSURES**

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY98	(\$000)	Arts and Humanities Council of Montgomery County Montgomery County Public Schools Montgomery College M-NCPPC Department of General Services County Executive Chief Administrative Officer		
First Cost Estimate	FY10	974			
Current Scope					
Last FY's Cost Estimate		1,114			
Appropriation Request	FY10	85			
Supplemental Appropriation Request		0			
Transfer		0			
Cumulative Appropriation		329			
Expenditures / Encumbrances		238			
Unencumbered Balance		91			
Partial Closeout Thru	FY07	1,424			
New Partial Closeout	FY08	85			
Total Partial Closeout		1,509			

County Council