

Restoration Of Historic Structures -- No. 808494

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 12, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,198	0	298	900	350	350	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,524	0	274	2,250	550	500	300	300	300	300	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,722	0	572	3,150	900	850	350	350	350	350	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,899	0	199	1,700	350	350	250	250	250	250	0
Current Revenue: General	1,354	0	204	1,150	500	450	50	50	50	50	0
Federal Aid	250	0	0	250	0	50	50	50	50	50	0
Program Open Space	169	0	169	0	0	0	0	0	0	0	0
State Aid	50	0	0	50	50	0	0	0	0	0	0
Total	3,722	0	572	3,150	900	850	350	350	350	350	0

OPERATING BUDGET IMPACT (\$000)

Program-Other				200	0	40	40	40	40	40	
Net Impact				200	0	40	40	40	40	40	

DESCRIPTION

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes.

A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland and coordinate these efforts with the countywide heritage tourism initiative. Projects include feasibility studies of various sites, including Seneca/Pooler Store, Jeremiah Norwood Barn, the Warner property, and others as needed. Stabilization of historic structures such as the Red Door Store, Meadowbrook Stables, Needwood Manor and Hyattstown Mill are scheduled in this project. Many of this projects may be run through private/partnership agreements. This PDF also funds placement of historic markers.

COST CHANGE

Increase in level-of-effort for first two years.

JUSTIFICATION

2005 Land Preservation, Parks and Recreation Plan, approved by the Planning Board. Area master plans and the County's Historic Preservation Ordinance. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

OTHER

Public demand for this is strong: in the recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

FISCAL NOTE

FY10 current revenue reduced by \$50,000.

Funding for a visitor's center at Woodlawn Cultural Park, is appropriated in a new project, Woodlawn Barn Visitor's Center #098703.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY80</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY09</td> <td>3,900</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>3,900</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY10</td> <td>850</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>1,472</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>348</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>1,124</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY07</td> <td>2,573</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY08</td> <td>128</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>2,801</td> </tr> </table>	Date First Appropriation	FY80	(\$000)	First Cost Estimate			Current Scope	FY09	3,900	Last FY's Cost Estimate		3,900				Appropriation Request	FY10	850	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		1,472	Expenditures / Encumbrances		348	Unencumbered Balance		1,124				Partial Closeout Thru	FY07	2,573	New Partial Closeout	FY08	128	Total Partial Closeout		2,801	<p>Montgomery County Historic Preservation Commission</p>	
Date First Appropriation	FY80	(\$000)																																																
First Cost Estimate																																																		
Current Scope	FY09	3,900																																																
Last FY's Cost Estimate		3,900																																																
Appropriation Request	FY10	850																																																
Supplemental Appropriation Request		0																																																
Transfer		0																																																
Cumulative Appropriation		1,472																																																
Expenditures / Encumbrances		348																																																
Unencumbered Balance		1,124																																																
Partial Closeout Thru	FY07	2,573																																																
New Partial Closeout	FY08	128																																																
Total Partial Closeout		2,801																																																

Agency Request

5/12/2009 5:39:49PM