

Silver Spring Redevelopment Pgm -- No. 159281

Category
Subcategory
Administering Agency
Planning Area

General Government
Economic Development
County Executive
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 08, 2010
No
None.
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	12,622	10,364	2,214	44	44	0	0	0	0	0	0
Land	51	0	51	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,480	2,266	1,814	400	400	0	0	0	0	0	0
Construction	29,151	21,605	7,546	0	0	0	0	0	0	0	0
Other	309	309	0	0	0	0	0	0	0	0	0
Total	46,613	34,544	11,625	444	444	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Contributions	1,046	289	313	444	444	0	0	0	0	0	0
Current Revenue: General	703	703	0	0	0	0	0	0	0	0	0
G.O. Bonds	1,023	0	1,023	0	0	0	0	0	0	0	0
Land Sale	14,942	4,655	10,287	0	0	0	0	0	0	0	0
PAYGO	8,582	8,582	0	0	0	0	0	0	0	0	0
State Aid	20,167	20,165	2	0	0	0	0	0	0	0	0
Urban District - Silver Spring	150	150	0	0	0	0	0	0	0	0	0
Total	46,613	34,544	11,625	444	444	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				150	25	25	25	25	25	25
Energy				318	53	53	53	53	53	53
Net Impact				468	78	78	78	78	78	78

DESCRIPTION

This project provides for studies, streetscaping, historic preservation, utility undergrounding, site improvements, land acquisition, relocation, and demolition necessary to the renewal of the Silver Spring Urban Renewal Area. This project is part of a multi-project effort by Montgomery County to support the retail-oriented redevelopment of the Silver Spring Central Business District (CBD), a total public commitment of \$191.2 million. This project includes the construction of the Wayne Avenue Plaza, Town Square Plaza, the Veterans Plaza and the median strip on Georgia Avenue, as well as the demolition of the Silver Spring Armory and relocation of the Armory's public meeting space to a new Silver Spring Civic Building. This PDF includes funding for an ice rink and pavilion which will be privately operated on a fee basis and a veterans' memorial to replace the memorial at the Armory, which has been razed. Development of and planning for the appropriate memorial(s) was done in partnership with local veterans' groups. \$33 million for land acquisition, relocation, and demolition expenditures shown in prior years and funded in Silver Spring ALARF have been removed to correspond with the closeout of Silver Spring ALARF.

COST CHANGE

Increase due to reimbursement for WSSC waterline work at Wayne Plaza.

JUSTIFICATION

Recommendation of the Silver Triangle Working Group, December 1991; Blight Documentation of April 1992; Approved Silver Spring CBD Sector Plan of 2000; the Recommendation of the Silver Spring Alternatives Working Group, 1994; the Final Report and Recommendations of the Silver Spring Redevelopment Advisory Board, 1996; the Approved Silver Spring Urban Renewal Plan, August 1997; and the Approved Site Plan and Project Plan, July 1999.

OTHER

Up to \$75,000 for funds in this project will be available for consultant assistance to the County Council in its review of revitalization of the Silver Spring Urban Renewal area. The Planning Board has approved the Preliminary Plan, Project Plan, and Site Plan for the project. The Council's Planning, Housing and Economic Development (PHED) committee will continue to receive quarterly briefings to keep the County Council up to date on the progress of the project.

FISCAL NOTE

Expenditures and funding were adjusted to reflect the current production schedule.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY92</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY11</td> <td>46,613</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>46,169</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY11</td> <td>444</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY12</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>46,169</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>46,167</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>2</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY08</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY09</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation		FY92	(\$000)	First Cost Estimate			Current Scope	FY11	46,613	Last FY's Cost Estimate		46,169				Appropriation Request	FY11	444	Appropriation Request Est.	FY12	0	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		46,169	Expenditures / Encumbrances		46,167	Unencumbered Balance		2				Partial Closeout Thru	FY08	0	New Partial Closeout	FY09	0	Total Partial Closeout		0	<p>Silver Theatre Round House Theatre Silver Spring Civic Building Parking Town Square Garage (#61) Parking Silver Circle (Wayne Avenue) Garage (#60) City Place Fenton Street Village Fenton Street Village Pedestrian Linkages Dept. of Housing and Community Affairs Silver Spring Regional Services Center State of Maryland M-NCPPC Historic Preservation Commission Silver Spring Chamber of Commerce Private developers Affected property and business owners Department of General Services WSSC</p>
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