

Grey Courthouse Security -- No. 361105

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Other Public Safety
General Services
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	77	0	0	77	77	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	111	0	0	111	111	0	0	0	0	0	0
Other	182	0	0	182	182	0	0	0	0	0	0
Total	370	0	0	370	370	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	370	0	0	370	370	0	0	0	0	0	0
Total	370	0	0	370	370	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				1,017	92	185	185	185	185	185
Energy				869	79	158	158	158	158	158
Program-Staff				209	52	105	52	0	0	0
Program-Other				-32	-8	-16	-8	0	0	0
Net Impact				2,063	215	432	387	343	343	343

DESCRIPTION

This project provides for the planning, design and construction of the security systems for the Grey Courthouse, 27 Courthouse Square, and moving the Circuit Court courtroom from the Red Brick Courthouse into the Grey Courthouse. This project will also make the main entrance to the Grey Courthouse ADA accessible and relocate the Clerk of the Court within the building.

ESTIMATED SCHEDULE

The District Court is scheduled to vacate the Grey Courthouse in the winter of 2011. All of the security will be required to be in place for the relocated Circuit Court rooms once the District Court vacates the building.

JUSTIFICATION

Currently, the Grey Courthouse is a dual use facility that functions as both a District Court and Circuit Courthouse. There are six District Courtrooms and three Juvenile Courtrooms which are part of the Circuit Court. Both courts operate on a daily basis out of that building. Through an arrangement dating back to 2002, the District Court provides entry level screening for Juvenile Court since they are required to do so for their courts. However, in November 2010, the Rockville District Court will move from the Grey Courthouse at 27 Courthouse Square to their new facility. Once they vacate that facility, the Sheriff's Office must assume the responsibility for security the Grey Courthouse as the building will essentially become a Circuit Courthouse. The Sheriff's Office will be solely responsible for entry level screening, securing the entrances and exits, and updating security to be comparable to existing Circuit Court facilities for the judicial staff and citizens in that building.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY11</td> <td>370</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate			Current Scope	FY11	370	Last FY's Cost Estimate		0	<p>Circuit Court Sheriff's Office Clerk of the Court Department of General Services Department of Technology Services District Court City of Rockville</p>	
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