

Snouffer School Road -- No. 501109

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Gaithersburg Vicinity

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 21, 2010
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY09 | Est. FY10 | Total 6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond 6 Years |
|-----------------------------------|---------------|-----------|-----------|---------------|------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Planning, Design, and Supervision | 2,344 | 0 | 0 | 2,344 | 935 | 614 | 100 | 128 | 251 | 316 | 0 |
| Land | 2,380 | 0 | 0 | 2,380 | 0 | 1,500 | 880 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 2,686 | 0 | 0 | 2,686 | 0 | 0 | 900 | 1,000 | 786 | 0 | 0 |
| Construction | 16,300 | 0 | 0 | 16,300 | 0 | 0 | 0 | 4,614 | 5,823 | 5,863 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 23,710 | 0 | 0 | 23,710 | 935 | 2,114 | 1,880 | 5,742 | 6,860 | 6,179 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|-------------------|---------------|----------|----------|---------------|------------|--------------|--------------|--------------|--------------|--------------|----------|
| G.O. Bonds | 22,960 | 0 | 0 | 22,960 | 935 | 2,114 | 1,880 | 5,742 | 6,860 | 5,429 | 0 |
| Intergovernmental | 750 | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 |
| Total | 23,710 | 0 | 0 | 23,710 | 935 | 2,114 | 1,880 | 5,742 | 6,860 | 6,179 | 0 |

DESCRIPTION

This project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Woodfield Road (MD124) and Centerway Road. The roadway typical section consists of two through lanes in each direction, a continuous center turn lane and 5-foot bike lanes in each direction with an 8-foot bikepath on the north side and a 5-foot sidewalk on the south side within a 90' right-of-way. The typical section was previously approved by the Council's Transportation, Infrastructure, Energy and Environment Committee. The project will require approximately 1.44 acres of land acquisition and will include street lights, storm drainage, stormwater management, and landscaping. Utility relocations include water, sewer, gas, and approximately 66 PEPCO poles.

The County's Smart Growth Initiative site at the Webb Tract includes the Montgomery County Public Schools (MCPS) Food Distribution Facility and the Public Safety Training Academy relocation. The adjacent segment of Snouffer School Road between Centerway and Goshen Road will be improved based on the traffic needs of the Webb Tract development. A new project will be added for this segment upon completion of the traffic study.

CAPACITY

The projected Average Daily Traffic (ADT) for 2025 is 30,250.

ESTIMATED SCHEDULE

Final design to be completed in the summer of 2012, land acquisition anticipated to be complete in the winter of 2012, utility relocations anticipated to be complete in the spring of 2014, and construction will begin in the spring of 2014 and take approximately 24 months.

JUSTIFICATION

The Airpark Project Area of the Gaithersburg Vicinity Planning Area of the county is experiencing rapid growth with plans for new offices, shops, residential communities, and restaurants. The Snouffer School Road improvements project is needed to meet traffic and pedestrian demands of existing and future land uses. This project meets the recommendations of the area Master Plans, enhances regional connectivity, and follows the continuity of adjacent developer improvements. It will improve traffic flow by providing continuous roadway cross section and standard lane widths and encourage alternative means of mobility through proposed bicycle and pedestrian facilities. The Department of Transportation (DOT) completed the facility planning - Phase I study in FY06. Facility planning - Phase II was completed in FY08 in the Facility Planning Transportation Project (No. 509337).

OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

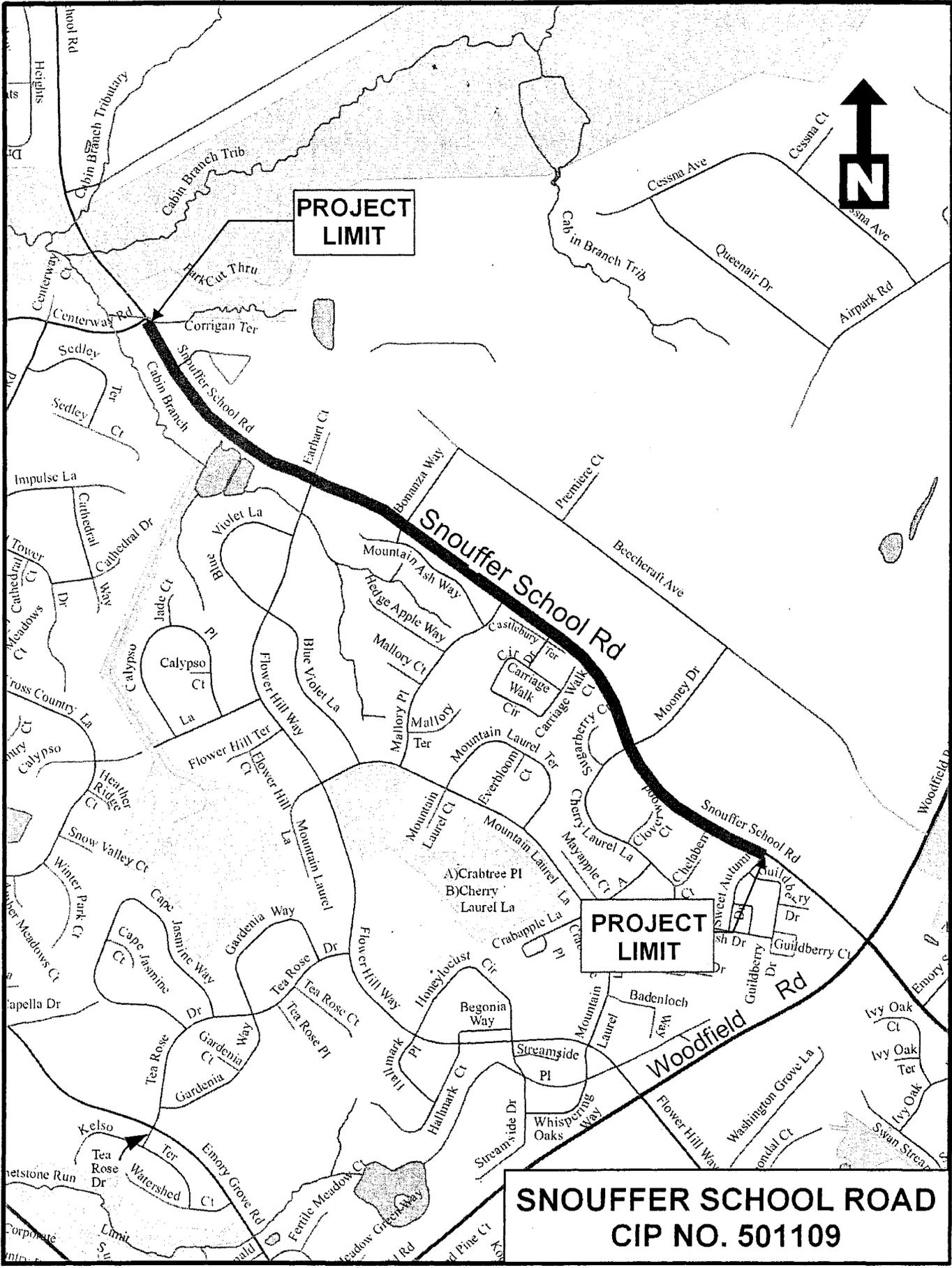
FISCAL NOTE

Intergovernmental revenues represent the Washington Suburban Sanitary Commission's (WSSC) share of the water and sewer relocation costs.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------|---------|-----------------------------|------|--------|------------------------------------|--|---|-------------------------|--|---|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY11</td> <td>23,710</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table> | Date First Appropriation | FY11 | (\$000) | First Cost Estimate | FY11 | 23,710 | Current Scope | | | Last FY's Cost Estimate | | 0 | Washington Suburban Sanitary Commission Department of Permitting Services PEPCO Verizon Washington Gas Department of General Services | See Map on Next Page |
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| First Cost Estimate | FY11 | 23,710 | | | | | | | | | | | | |
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| New Partial Closeout | FY09 | 0 | | | | | | | | | | | | |
| Total Partial Closeout | | 0 | | | | | | | | | | | | |



**PROJECT
LIMIT**

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