

TRENDS AND PROJECTIONS								
DEMOGRAPHIC AND PLANNING INDICATORS	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
POPULATION	957,200	966,000	978,000	989,000	1,001,000	1,013,000	1,025,000	1,035,000
Annual Increase	8,500	8,800	12,000	11,000	12,000	12,000	12,000	10,000
Population Growth Since 2002	5.7%	6.6%	7.9%	9.2%	10.5%	11.8%	13.1%	14.2%
County Resident Births (Prior Calendar Year)	13,681	13,850	14,010	14,160	14,300	14,420	14,530	14,640
HOUSEHOLDS	359,000	362,000	367,000	371,000	376,000	381,000	386,000	390,000
Household Annual Growth (%)	0.7%	0.8%	1.4%	1.1%	1.3%	1.3%	1.3%	1.0%
Household Growth Since 2002	7.3%	8.2%	9.7%	10.9%	12.4%	13.9%	15.4%	16.6%
Household Growth Since 1992	23.3%	24.3%	26.0%	27.4%	29.1%	30.8%	32.6%	33.9%
Household Size	2.67	2.67	2.66	2.67	2.66	2.66	2.66	2.65
RESIDENT EMPLOYMENT (Jan = Calendar Year)	485,762	487,316	495,462	508,034	519,706	526,368	533,246	541,331
Resident Employment Annual Growth (%)	-2.3%	0.3%	1.7%	2.5%	2.3%	1.3%	1.3%	1.5%
Resident Employment Growth Since 2002	1.5%	1.9%	3.6%	6.2%	8.6%	10.0%	11.5%	13.2%
Resident Employment Per Household	1.35	1.35	1.35	1.37	1.38	1.38	1.38	1.39
Jobs in County	504,694	506,000	511,600	518,000	524,700	532,000	540,000	548,400
PERSONAL INCOME (\$ Millions)	\$66,060	\$67,430	\$70,020	\$73,420	\$77,520	\$81,850	\$86,150	\$89,650
Per Capita Personal Income	\$69,000	\$69,800	\$71,600	\$74,200	\$77,400	\$80,800	\$84,000	\$86,600
Annual Growth (%)	-0.4%	1.2%	2.6%	3.6%	4.3%	4.4%	4.0%	3.1%
CONSUMER PRICE INDEX (CPI) - Fiscal Year	2.15%	1.03%	2.10%	2.25%	2.45%	2.60%	2.80%	3.00%
Inflation Growth (Fiscal Year) Since 2002 (%)	-4.4%	-54.2%	-6.7%	0.0%	8.9%	15.6%	24.4%	33.3%
CONSUMER PRICE INDEX (CPI) - Calendar Year (%)	0.06%	2.00%	2.20%	2.30%	2.55%	2.65%	2.90%	3.05%
ASSESSABLE TAX BASE (\$ Millions)	\$162,054	\$172,778	\$174,623	\$179,088	\$188,154	\$197,355	\$211,266	\$227,240
Annual Growth (%)	10.8%	6.6%	1.1%	2.6%	5.1%	4.9%	7.0%	7.6%
Growth of Base Since 1992 (%)	170.9%	188.8%	191.9%	199.4%	214.5%	229.9%	253.2%	279.9%
Growth of Base Since 2002 (%)	98.2%	111.3%	113.5%	119.0%	130.1%	141.3%	158.3%	177.9%
INVESTMENT INCOME YIELD (%)	1.71%	0.26%	0.85%	1.80%	3.25%	4.00%	4.50%	4.75%
MCPS ENROLLMENT (Sept = Calendar Year)	139,276	141,777	143,309	144,356	145,241	146,048	146,922	148,043
Annual Growth (%)	1.1%	1.8%	1.1%	0.7%	0.6%	0.6%	0.6%	0.8%
Annual Increase (Decrease)	1,531	2501	1532	1047	885	807	874	1121
MONTGOMERY COLLEGE ENROLLMENTS (a)	24,452	26,144	26,763	27,054	27,192	27,193	27,198	27,198
Annual Growth (%)	2.46%	6.92%	2.37%	1.09%	0.51%	0.00%	0.02%	0.00%
Full Time Equivalents (Sept = Calendar Year) (a)	20,352	21,694	22,023	22,340	22,541	22,657	22,770	22,770
Annual Growth in FTE's (%)	3.20%	6.59%	1.52%	1.44%	0.90%	0.51%	0.50%	0.00%

(a) Projections related to Montgomery College Enrollments and Full Time Equivalents are provided by Montgomery College and only include projections thru FY15. Since no projections are provided for FY16, the projections for FY15 were used for FY16.