

Commons Renovation -- No. 056601

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Takoma Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 21, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY10 | Rem. FY10 | Total 6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond 6 Years |
|-----------------------------------|--------------|--------------|--------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design, and Supervision | 1,176 | 1,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 7,445 | 7,432 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 391 | 391 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,012 | 8,999 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|---|--------------|--------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|
| G.O. Bonds | 7,562 | 7,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Major Facilities Capital Projects Fund (MC only) | 150 | 137 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Aid | 1,300 | 1,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,012 | 8,999 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION

This project provides for the realignment/renovation of space in the Commons building (30,354 GSF) on the Takoma Park/Silver Spring Campus in accordance with the College's Facilities Master Plan (1/04). The renovated building will house general purpose classrooms and faculty offices. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, building thermal envelope modifications, telecommunication improvements and space reconfigurations. The Commons Renovation was completed January 2010, and the building opened for use for the spring semester. Currently, the College is completing various construction close-out tasks. The Commons Building is located on the Montgomery College - Takoma Park/Silver Spring Campus at 7600 Takoma Avenue, Takoma Park, MD 20912.

JUSTIFICATION

The Commons building was constructed in 1977 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (cafeteria, bookstore, student activities, and Campus security) relocated to the new Student Services Center when it was completed in 2006. The existing mechanical system in the Commons is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment, energy construction and handicapped modification measures.

Takoma Park Campus Facilities Master Plan (2/98 and 1/04), Takoma Park Campus Facilities Renovation Plan (9/98), Collegewide Facilities Condition Assessment Update (11/07), Collegewide Facilities Master Plan Update (9/10), Commons Renovation Facility Program (5/04).

OTHER

Fund Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

The following fund transfers have been made to this project: \$150,000 from the TPSS West Campus Garage - Phase 2 project (#096606)(BOT Resolution #10-03-024 - (03/15/10); \$67,000 from the Planned Lifecycle Asset Replacement project (#926659) (BOT Resolution #10-08-057 - 7/31/10).

OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY05 | (\$000) |
| First Cost Estimate | FY12 | 9,012 |
| Current Scope | | |
| Last FY's Cost Estimate | | 8,795 |
| Appropriation Request | FY12 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 9,012 |
| Expenditures / Encumbrances | | 8,999 |
| Unencumbered Balance | | 13 |
| Partial Closeout Thru | FY09 | 0 |
| New Partial Closeout | FY10 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Facility Planning: College (CIP#886686)
Takoma Park Campus Expansion (CIP
#996662)
Energy Conservation: College (CIP #816611)
PLAR: College (CIP #926659)

