

## Rockville Student Services Center -- No. 076604

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery College  
Higher Education  
Montgomery College  
Rockville

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

February 15, 2011  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	6,600	0	0	6,600	0	0	3,300	3,300	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,600</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	3,300	0	0	3,300	0	0	1,650	1,650	0	0	0
State Aid	3,300	0	0	3,300	0	0	1,650	1,650	0	0	0
<b>Total</b>	<b>6,600</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project funds the construction of a new student services center (approximately 100,000 gross square feet) to support student administrative services as outlined in the Rockville Campus Facilities Master Plan, 2006-2016 (9/10). This project brings together student and administrative services to support the concept of "one stop" shopping services for students. Specifically, it will include the following campus related functions and activities: Admissions and Registration, Financial Aid, Cashier, Dean of Student Development, Career Transfer Center, Assessment, Counseling, Disabled Student Services (DSS), and Trio program plus support services such as a training facility, storage, resource library and waiting areas. In addition, this building will house the Office of Safety and Security and a new parking department.

This project also includes funding for a central plant located in the Student Services Center and funding for a road extension/site improvements related to the building.

#### ESTIMATED SCHEDULE

The updated implementation schedule features a two year design sequence starting in FY13.

#### COST CHANGE

The cost of this project has increased due to FY12 Bond Bill cost escalations. The state has recognized the increasing costs of the current construction market and is using the following escalation factors: 3% in FY2012, and 3% thereafter. These cost escalations have been incorporated into the project.

#### JUSTIFICATION

Currently, these "intake functions" are fragmented and are insufficiently accommodated: Student Development is located in the Counseling & Advising Building; the assessment program is located in Campus Center; Admissions, Registration and Financial Aid are located in the Student Services Building. Bringing these functions under one roof will be of great benefit to students by increasing the efficiency of the intake operations.

Collegewide Facilities Condition Assessment (11/07), Collegewide Facilities Master Plan Update (9/10).

#### OTHER

Funding Sources: G.O. Bonds and State Aid.

FY13 Appropriation: \$6,600,000; \$3,300,000 (G.O. Bonds) and \$3,300,000 (State Aid).

NOTE: The estimated construction cost is \$48,826,000 pending final design. State share of the project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

#### OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY	(\$000)	Facility Planning: College (CIP #886686)		
First Cost Estimate					
Current Scope	FY11	6,600			
Last FY's Cost Estimate		6,600			
Appropriation Request	FY12	0			
Supplemental Appropriation Request		0			
Transfer		0			
Cumulative Appropriation		0			
Expenditures / Encumbrances		0			
Unencumbered Balance		0			
Partial Closeout Thru	FY09	0			
New Partial Closeout	FY10	0			
Total Partial Closeout		0			

County Council