

**PART IV: CAPITAL IMPROVEMENTS PROJECTS:
PARTIAL CLOSE OUT**

Partial close out of the following capital projects is effective July 1, 2011

Project #	Project Name	Amount
767828	Acquisition: Local Parks	26,000
998798	Acquisition: Non-Local Parks	1,274,000
008720	Ballfield Initiatives	1,428,000
977748	Cost Sharing: Local Parks	51,000
761682	Cost Sharing: Non-Local Parks	104,000
998710	Energy Conservation - Local Parks	17,000
998711	Energy Conservation - Non-Local Parks	29,000
998773	Enterprise Facilities' Improvements	7,000
957775	Facility Planning: Local Parks	343,000
958776	Facility Planning: Non-Local Parks	304,000
998799	Minor New Construction - Local Parks	111,000
998763	Minor New Construction - Non-Local Parks	226,000
967754	Planned Lifecycle Asset Replacement: Local Parks	2,139,000
968755	Planned Lifecycle Asset Replacement: NL Parks	917,000
078701	Pollution Prevention and Repairs to Ponds & Lakes	498,000
808494	Restoration Of Historic Structures	410,000
998714	Resurfacing Parking Lots & Paths: Local Parks	121,000
998764	Resurfacing Parking Lots & Paths: Non-Local Parks	359,000
827738	Roof Replacement: Local Parks	14,000
838882	Roof Replacement: Non-Local Pk	88,000
058755	Small Grant/Donor-Assisted Capital Improvements	151,000
818571	Stream Protection: SVP	414,000
768673	Trails: Hard Surface Design & Construction	129,000
888754	Trails: Hard Surface Renovation	115,000
858710	Trails: Natural Surface Design, Constr. & Renov.	220,000