Resolution No: 17-147

Introduced:

May 26, 2011

Adopted:

May 26, 2011

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Approval of the FY 2012 Aggregate Capital Budget for Maryland-National Capital **SUBJECT:** Park and Planning Commission Bonds

Background

- 1. Section 305 of the County Charter requires the affirmative vote of at least 7 Council members to approve the aggregate capital budget if that budget exceeds the adopted spending affordability guidelines then in effect.
- 2. Section 20-56 of the County Code requires the Council to set guidelines for Maryland-National Capital Park and Planning Commission bonds by resolution no later than the first Tuesday in October in each odd-numbered calendar year. This section also permits the Council to revise the guidelines to reflect a significant change in conditions. The deadline for revision is the first Tuesday in February.
- 3. On October 6, 2009, the Council adopted guidelines for Maryland-National Capital Park and Planning Commission bonds allowing no more than \$7.5 million to be planned for expenditure in FY 2011, no more than \$6.0 million to be planned for expenditure in FY 2012, and no more than \$37.5 million to be planned for expenditure over the six-year period from FY 2011 through FY 2016.
- 4. On February 2, 2010 the Council confirmed the guidelines approved on October 6, 2009.
- 5. On February 1, 2011 the Council reconfirmed the guidelines approved on October 6, 2009.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For Maryland-National Capital Park and Planning Commission bonds, the Council estimates that the amount planned for expenditure is less than the guidelines. Because the guidelines are not exceeded, 7 affirmative votes are not required for approval of the aggregate capital budget.

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council