

Burtonsville Access Road -- No. 500500

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Fairland-Beltsville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 30, 2010
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY10 | Rem. FY10 | Total 6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond 6 Years |
|-----------------------------------|--------------|------------|-----------|---------------|----------|----------|----------|----------|----------|--------------|----------------|
| Planning, Design, and Supervision | 890 | 418 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 249 |
| Land | 3,334 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,242 |
| Site Improvements and Utilities | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 3,733 | 0 | 0 | 1,032 | 0 | 0 | 0 | 0 | 0 | 1,032 | 2,701 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,969 | 522 | 0 | 1,255 | 0 | 0 | 0 | 0 | 0 | 1,255 | 6,192 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|-------------------|--------------|------------|----------|--------------|----------|----------|----------|----------|----------|--------------|--------------|
| G.O. Bonds | 7,937 | 522 | 0 | 1,223 | 0 | 0 | 0 | 0 | 0 | 1,223 | 6,192 |
| Intergovernmental | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 |
| Total | 7,969 | 522 | 0 | 1,255 | 0 | 0 | 0 | 0 | 0 | 1,255 | 6,192 |

DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,400 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping, and street lighting.

CAPACITY

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

ESTIMATED SCHEDULE

Project delayed to allow for coordination with the Maryland State Highway Administration (MSHA) and their plans for modifications to MD 198.

JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland State Highway Administration (SHA) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville.

Project has been developed based on a planning study for Burtonsville Access Road, and as called for by the Fairland Master Plan. The Department of Transportation (DOT) has completed Final Design.

FISCAL NOTE

Intergovernmental revenue represents Washington Suburban Sanitary Commissions (WSSC) share of water and sewer relocation costs. Remaining appropriation removed until project is ready to move forward.

\$20,000 was transferred from the MD 108 Sidewalk project #500703.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP |
|---------------------------------------|--|----------------------|
| Date First Appropriation FY05 (\$000) | Maryland-National Capital Park and Planning Commission | See Map on Next Page |
| First Cost Estimate FY09 7,949 | Maryland State Highway Administration (MSHA) | |
| Current Scope FY09 7,949 | Montgomery County Public Schools | |
| Last FY's Cost Estimate 7,949 | Facility Planning: Transportation | |
| Appropriation Request FY12 0 | Department of Public Libraries | |
| Supplemental Appropriation Request 0 | Department of Transportation | |
| Transfer 20 | Department Technology Services | |
| Cumulative Appropriation 502 | Department of Permitting Services | |
| Expenditures / Encumbrances 673 | Washington Suburban Sanitary Commission | |
| Unencumbered Balance -171 | Washington Gas | |
| Partial Closeout Thru FY09 0 | Pepco | |
| New Partial Closeout FY10 0 | Verizon | |
| Total Partial Closeout 0 | Developer | |

