

MacArthur Blvd Bikeway Improvements -- No. 500718

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Potomac-Travilah

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

November 23, 2010
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,833	619	0	1,214	422	392	400	0	0	0	0
Land	207	1	0	206	0	206	0	0	0	0	0
Site Improvements and Utilities	222	0	0	222	0	0	222	0	0	0	0
Construction	6,445	0	0	6,445	0	2,245	4,200	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
Total	8,710	623	0	8,087	422	2,843	4,822	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	8,710	623	0	8,087	422	2,843	4,822	0	0	0	0
Total	8,710	623	0	8,087	422	2,843	4,822	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				42	0	0	0	14	14	14	
Energy				42	0	0	0	14	14	14	
Net Impact				84	0	0	0	28	28	28	

DESCRIPTION

This project is to provide bikeway improvements along 13,800 feet of MacArthur Boulevard, from I-495 to Oberlin Avenue. To encourage alternate modes of travel and enhance pedestrian safety, the pavement will be widened to provide 2 to 3 foot shoulders to accommodate the needs of on-road commuter and experienced bicyclists. The existing shared-use path will be upgraded to current standards to promote usage and enhance safety for all users. This project will also provide for spot improvements to MacArthur Boulevard to enhance safety for pedestrians, cyclists and motorists.

ESTIMATED SCHEDULE

The design phase is to be completed in the fall of 2010. Construction will start in the summer of 2012 and is expected to be completed within 18 months.

JUSTIFICATION

This project will improve safety and accessibility for pedestrians and bicyclists of all experience levels and enhances connectivity with other bikeways in the vicinity. In addition, spot improvements will improve deficiencies and immediate safety on MacArthur Boulevard.

The Department of Transportation (DOT) prepared a Transportation Facility Planning Study document entitled "MacArthur Boulevard Bike path/Lane Improvements-Project Prospectus" in February 2004, which is consistent with the October 2004 Potomac Subregion Master Plan and the 1978 Master Plan Bikeways.

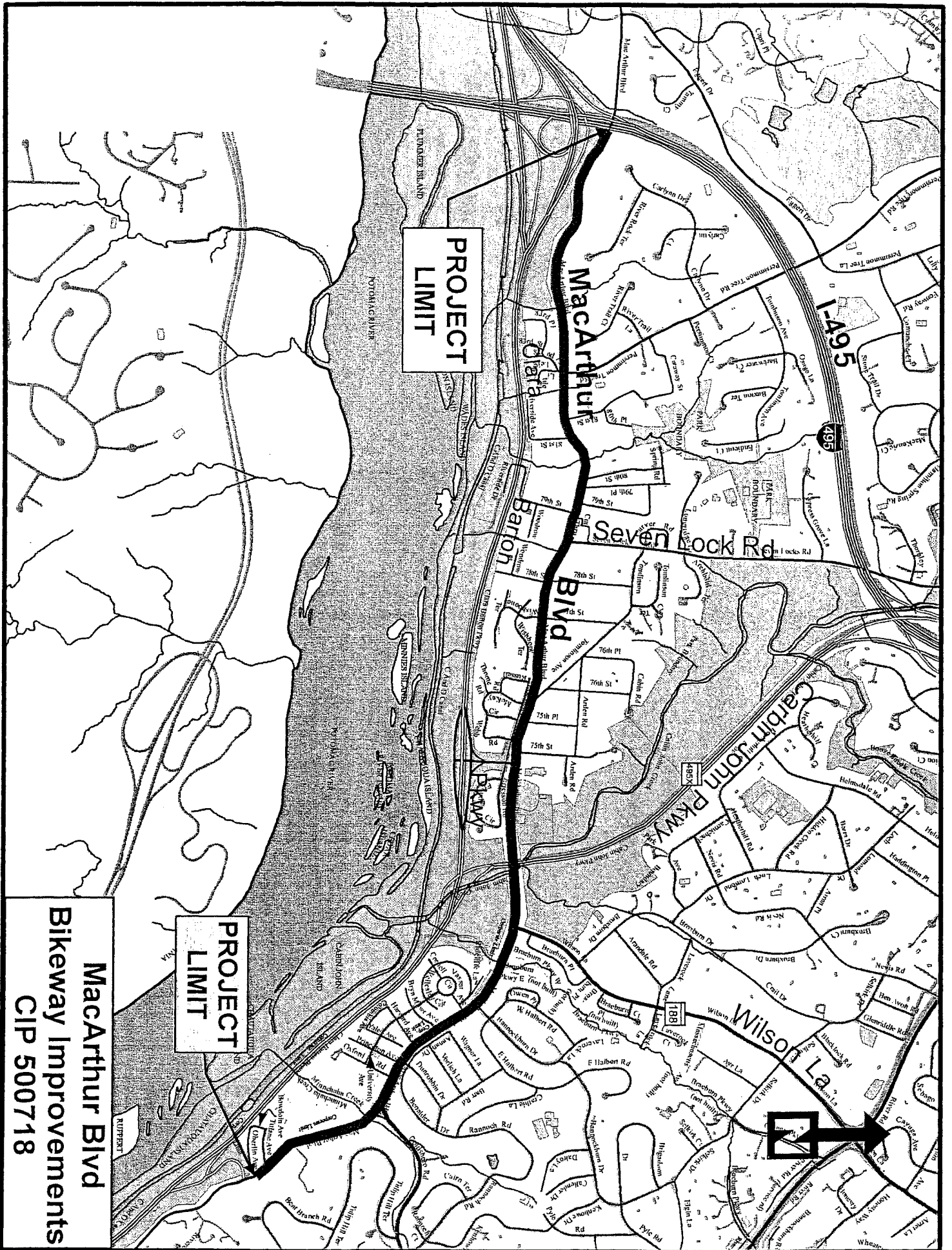
OTHER

Preliminary design costs were funded under the Facility Planning: Transportation (No. 509337).

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																							
<table> <tr> <td>Date First Appropriation</td><td>FY07</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY09</td><td>8,710</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>8,710</td></tr> </table> <table> <tr> <td>Appropriation Request</td><td>FY12</td><td>7,110</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table> <table> <tr> <td>Cumulative Appropriation</td><td></td><td>1,600</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>669</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>931</td></tr> </table> <table> <tr> <td>Partial Closeout Thru</td><td>FY09</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY10</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY07	(\$000)	First Cost Estimate			Current Scope	FY09	8,710	Last FY's Cost Estimate		8,710	Appropriation Request	FY12	7,110	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		1,600	Expenditures / Encumbrances		669	Unencumbered Balance		931	Partial Closeout Thru	FY09	0	New Partial Closeout	FY10	0	Total Partial Closeout		0	United States Army Corps of Engineers Maryland-National Capital Park and Planning Commission National Park Service Department of Permitting Services Utility Companies Town of Glen Echo Facility Planning: Transportation	See Map on Next Page
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