

Bethesda Metro Station South Entrance -- No. 500929

Category
Subcategory
Administering Agency
Planning Area

Transportation
Mass Transit
General Services
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 20, 2011
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY10 | Rem. FY10 | Total 6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond 6 Years |
|-----------------------------------|---------------|------------|--------------|---------------|------------|------------|-----------|-----------|---------------|---------------|----------------|
| Planning, Design, and Supervision | 5,735 | 0 | 5,035 | 700 | 250 | 250 | 50 | 50 | 50 | 50 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 53,700 | 0 | 0 | 43,700 | 0 | 0 | 0 | 0 | 20,100 | 23,600 | 10,000 |
| Other | 565 | 565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 60,000 | 565 | 5,035 | 44,400 | 250 | 250 | 50 | 50 | 20,150 | 23,650 | 10,000 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|----------------------------|---------------|------------|--------------|---------------|------------|------------|-----------|-----------|---------------|---------------|---------------|
| G.O. Bonds | 54,594 | 159 | 35 | 44,400 | 250 | 250 | 50 | 50 | 20,150 | 23,650 | 10,000 |
| PAYGO | 406 | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Bonds: Liquor Fund | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 60,000 | 565 | 5,035 | 44,400 | 250 | 250 | 50 | 50 | 20,150 | 23,650 | 10,000 |

DESCRIPTION

This project provides access from Elm Street west of Wisconsin Avenue to the southern end of the Bethesda Metrorail Station. The Metrorail Red Line runs below Wisconsin Avenue through Bethesda more than 120 feet below the surface, considerably deeper than the Purple Line right-of-way. The Bethesda Metrorail station has one entrance, near East West Highway. The Metrorail station was built with accommodations for a future southern entrance.

The Bethesda light rail transit (LRT) station would have platforms located just west of Wisconsin Avenue on the Georgetown Branch right-of-way. This platform allows a direct connection between LRT and Metrorail, making transfers as convenient as possible. Up to six station elevators would be located in the Elm Street right-of-way, which would require narrowing the street and extending the sidewalk.

The station would include a new south entrance to the Metrorail station, including a new mezzanine above the Metrorail platform, similar to the existing mezzanine at the present station's north end. The mezzanine would use the existing knock-out panel in the arch of the station and the passageway that was partially excavated when the station was built in anticipation of the future construction of a south entrance.

ESTIMATED SCHEDULE

Design: Fall 2009 through Fall 2012.

Construction: To take 24 months but must be coordinated with State Purple Line project that is dependent upon State and Federal funding.

OTHER

Part of Elm Street west of Wisconsin Avenue will be closed for a period during construction. Every effort will be taken so that this temporary road closure does not coincide with the temporary closure of Woodmont Avenue during the construction of the Bethesda Lot 31 Parking Garage project.

FISCAL NOTE

\$1,600,000 shifted from FY13 to FY15.

The funds for this project were initially programmed in the State Transportation Participation project. Appropriation of \$5 million for design was transferred from the State Transportation Participation project in FY09.

Project schedule has been delayed as implementation plan is subject to the construction of the Purple Line.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY09 | (\$000) |
| First Cost Estimate | FY09 | 60,000 |
| Current Scope | | |
| Last FY's Cost Estimate | | 60,000 |
| | | |
| Appropriation Request | FY12 | 10,000 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| | | |
| Cumulative Appropriation | | 6,100 |
| Expenditures / Encumbrances | | 565 |
| Unencumbered Balance | | 5,535 |
| | | |
| Partial Closeout Thru | FY09 | 0 |
| New Partial Closeout | FY10 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Maryland Transit Administration
WMATA
M-NCPPC
Bethesda Lot 31 Parking Garage project
Department of Transportation
Department of General Services

Special Capital Projects Legislation [Bill No. 19-08] was adopted by Council June 10, 2008.

