

## Pkg Sil Spg Fac Renovations -- No. 508250

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Parking  
Transportation  
Silver Spring

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

March 11, 2011  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	3,174	0	1,134	2,040	100	240	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	20,113	0	9,633	10,480	510	1,230	2,185	2,185	2,185	2,185	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>23,287</b>	<b>0</b>	<b>10,767</b>	<b>12,520</b>	<b>610</b>	<b>1,470</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	23,287	0	10,767	12,520	610	1,470	2,610	2,610	2,610	2,610	0
Revenue Bonds	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>23,287</b>	<b>0</b>	<b>10,767</b>	<b>12,520</b>	<b>610</b>	<b>1,470</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>0</b>

#### DESCRIPTION

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

#### COST CHANGE

Decrease due to suspension of work on Garage 21. The department has determined that sufficient parking exists in nearby Parking Garages 2 and 61.

#### JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Analysis of deteriorated concrete in Garage 5, in 2006 by SKA Engineers recommended selective deck replacement.

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION Facility Planning: Parking	MAP
Date First Appropriation	FY83	See Map on Next Page
First Cost Estimate	FY12 23,287	
Current Scope		
Last FY's Cost Estimate	37,700	
Appropriation Request	FY12 -11,413	
Supplemental Appropriation Request	0	
Transfer	0	
Cumulative Appropriation	24,261	
Expenditures / Encumbrances	2,194	
Unencumbered Balance	22,067	
Partial Closeout Thru	FY09 24,587	
New Partial Closeout	FY10 1,529	
Total Partial Closeout	26,116	