

# Silver Spring Library -- No. 710302

Category  
Subcategory  
Administering Agency  
Planning Area

**Culture and Recreation  
Libraries  
General Services  
Silver Spring**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 12, 2011  
**No**  
**None.**  
**Preliminary Design Stage**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	5,224	1,203	1,048	2,973	1,296	519	719	439	0	0	0
Land	16,012	16,006	6	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,682	24	41	3,617	2,412	637	568	0	0	0	0
Construction	34,552	253	0	34,299	9,201	8,188	12,084	4,826	0	0	0
Other	4,277	2	0	4,275	0	1,904	1,636	735	0	0	0
<b>Total</b>	<b>63,747</b>	<b>17,488</b>	<b>1,095</b>	<b>45,164</b>	<b>12,909</b>	<b>11,248</b>	<b>15,007</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: General	172	0	0	172	0	0	172	0	0	0	0
G.O. Bonds	49,446	3,609	1,095	44,742	12,659	11,248	14,835	6,000	0	0	0
PAYGO	13,354	13,354	0	0	0	0	0	0	0	0	0
Rental Income - General	59	59	0	0	0	0	0	0	0	0	0
State Aid	716	466	0	250	250	0	0	0	0	0	0
<b>Total</b>	<b>63,747</b>	<b>17,488</b>	<b>1,095</b>	<b>45,164</b>	<b>12,909</b>	<b>11,248</b>	<b>15,007</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				1,113	0	0	0	223	445	445
Energy				495	0	0	0	99	198	198
Program-Staff				772	0	0	0	772	0	0
Program-Other				186	0	0	0	186	0	0
Offset Revenue				-22	0	0	0	-22	0	0
<b>Net Impact</b>				<b>2,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>643</b>	<b>643</b>

### DESCRIPTION

This project provides for the design and construction of a mixed use facility at Wayne Avenue and Fenton Street which includes the new 65,000 square feet, more comprehensive library, designed to better serve its demographically and ethnically diverse residents, and its growing business community; 10,000 square feet of office space for Health and Human Services (HHS), and a 20,000 square feet art gallery and classrooms. The library will be built within the Central Business District and is centrally located for the entire community.

The project includes the relocation of a storm water line, a sewer line and other utilities, and reconstruction of part of Wayne Avenue and Fenton Street to allow for the construction of the library and the Purple Line transit system.

### ESTIMATED SCHEDULE

The project is in design development and will be bid in two packages. The site and utility package was bid in summer 2010, and the building package will be bid in early 2012. Construction of site work is underway, to be followed by building construction, for a total of forty-two months.

### JUSTIFICATION

The existing Silver Spring Community Library is the oldest community library in the Montgomery County Library System. It is the second smallest community library and has the smallest collection of non-periodical materials of any community library. Silver Spring is growing in terms of the size and diversity of its residential population, and is experiencing significant expansion of its business community, all of which place greater demands on library services.

### OTHER

Project No. 508768, "Facility Planning: MCG," included \$50,000 each year in FY03 and FY04 to examine the issues associated with placement of the Silver Spring Library in a mixed use facility. A Program of Requirements was prepared by the Department of Public Libraries and the site has been selected. Land acquisition is complete. The Mobile Services Unit was moved to the Davis Library.

The current design estimate is based on a concept design developed during the early schematic design phase, with costs based on historic cost per square foot of similar projects. A revised project cost will be developed and provided during the Design Development phase.

Based on Council action, it was determined that a pedestrian bridge over Wayne Avenue would not be included.

The library site was selected as the location of the first Purple Line Transit stop east of the Silver Spring Transit Center for the light rail option, which was

<h4>APPROPRIATION AND EXPENDITURE DATA</h4> <table> <tr> <td>Date First Appropriation</td><td>FY03</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY12</td><td>63,747</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>63,747</td></tr> <tr> <td>Appropriation Request</td><td>FY12</td><td>3,060</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>56,590</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>20,073</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>36,517</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY09</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY10</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY03	(\$000)	First Cost Estimate	FY12	63,747	Current Scope			Last FY's Cost Estimate		63,747	Appropriation Request	FY12	3,060	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		56,590	Expenditures / Encumbrances		20,073	Unencumbered Balance		36,517	Partial Closeout Thru	FY09	0	New Partial Closeout	FY10	0	Total Partial Closeout		0	<h4>COORDINATION</h4> <p>M-NCPPC Department of General Services Department of Technology Services Department of Permitting Services Department of Public Libraries Silver Spring Regional Services Center Facility Planning: MCG WSSC</p> <p>Special Capital Projects Legislation [Bill No. 24-06] was adopted by Council June 13, 2006.</p>	
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## Silver Spring Library -- No. 710302 (continued)

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selected as the locally preferred alternative. As such, the site and the building are being designed and constructed to allow the construction and operation of the Purple Line once the library is constructed and open for operation.

### **FISCAL NOTE**

Shift expenditures and funding from FY11 to FY13 to reflect current implementation plan.

### **OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.