

# North Bethesda Community Recreation Center -- No. 720100

Category  
Subcategory  
Administering Agency  
Planning Area

Culture and Recreation  
Recreation  
General Services  
Bethesda-Chevy Chase

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 19, 2011  
No  
None.  
Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,536	0	0	605	0	0	0	0	355	250	931
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,536</b>	<b>0</b>	<b>0</b>	<b>605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355</b>	<b>250</b>	<b>931</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,536	0	0	605	0	0	0	0	355	250	931
<b>Total</b>	<b>1,536</b>	<b>0</b>	<b>0</b>	<b>605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355</b>	<b>250</b>	<b>931</b>

### DESCRIPTION

This project will include an approximately 24,000 square foot community recreation center. This building will include typical elements, such as, a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

### ESTIMATED SCHEDULE

The design phase will commence when site selection for the facility has been finalized.

### JUSTIFICATION

This region, with a population approaching 100,000, is currently served by one community recreation center located in Chevy Chase, which is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in process.

Project preliminary design was completed in the Facility Planning: MCG project, prior to the establishment of this stand-alone project.

### OTHER

The project schedule may change depending on the development of potential sites in the Davis Tract and/or the White Flint Sector. The project provides for only the design phase. Final construction costs will be determined during the design development stage.

### FISCAL NOTE

Expenditures and funding were shifted from FY11-13 to FY15 -16 and Beyond 6-years. Total project cost including construction cost has been estimated to be \$22 million.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY11	1,536
Current Scope		
Last FY's Cost Estimate		1,536
Appropriation Request	FY12	-1,536
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,536
Expenditures / Encumbrances		0
Unencumbered Balance		1,536
Partial Closeout Thru	FY09	0
New Partial Closeout	FY10	0
Total Partial Closeout		0

### COORDINATION

Bethesda-Chevy Chase Regional Services Center  
Department of Permitting Services  
Department of General Services  
Department of Recreation  
Department of Technology Services  
WSSC  
PEPCO

