North Bethesda Community Recreation Center -- No. 720100

Category Subcategory Administering Agency Planning Area Culture and Recreation Recreation General Services Bethesda-Chevy Chase Date Last Modified Required Adequate Public Facility Relocation Impact Status May 19, 2011 No None. Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,536	0	0	605	0	0	0	0	355	250	931
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,536	0	0	605	0	0	0	0	355	250	931
		F	UNDING	SCHED	JLE (\$00	0)					
G.O. Bonds	1,536	0	0	605	0	0	0	0	355	250	931
Total	1,536	0	0	605	0	0	0	0	355	250	931

DESCRIPTION

This project will include an approximately 24,000 square foot community recreation center. This building will include typical elements, such as, a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

ESTIMATED SCHEDULE

The design phase will commence when site selection for the facility has been finalized.

JUSTIFICATION

This region, with a population approaching 100,000, is currently served by one community recreation center located in Chevy Chase, which is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in process.

Project preliminary design was completed in the Facility Planning: MCG project, prior to the establishment of this stand-alone project.

OTHER

The project schedule may change depending on the development of potential sites in the Davis Tract and/or the White Flint Sector. The project provides for only the design phase. Final construction costs will be determined during the design development stage.

FISCAL NOTE

Expenditures and funding were shifted from FY11-13 to FY15 -16 and Beyond 6-years. Total project cost including construction cost has been estimated to be \$22 million.

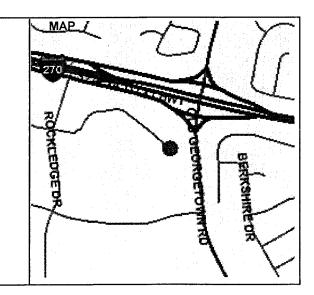
APPROPRIATION AND EXPENDITURE DATA							
Date First Appropriation	FY09	(\$000)					
First Cost Estimate Current Scope	FY11	1,536					
Last FY's Cost Estimate		1,536					
Appropriation Request	FY12	-1,536					
Supplemental Appropriation R	0						
Transfer		0					
Cumulative Appropriation		1,536					
Expenditures / Encumbrances	0						
Unencumbered Balance		1,536					
Partial Closeout Thru	FY09	0					
New Partial Closeout	FY10	0					
Total Partial Closeout		0					

COORDINATION

Bethesda-Chevy Chase Regional Services Center

Department of Permitting Services Department of General Services Department of Recreation Department of Technology Services

WSSC PEPCO



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