# Roof Replacement: Local Parks -- No. 827738

Category Subcategory Administering Agency Planning Area

M-NCPPC Development M-NCPPC Countywide

Date Last Modified

Required Adequate Public Facility Relocation Impact Status

November 01, 2010 No

None **On-going** 

### **EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	87	0	27	60	10	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,031	0	317	714	119	119	119	119	119	119	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,118	0	344	774	129	129	129	129	129	129	*
		F	UNDING	SCHED	JLE (\$00	0)					<del></del>
Park and Planning Bonds	1,118	0	344	774	129	129	129	129	129	129	0
Total	1,118	0	344	774	129	129	129	129	129	129	0

### DESCRIPTION

This project provides for roof replacement on buildings and structures in local parks.

### **COST CHANGE**

Increase due to the addition of FY15 and FY16 to this ongoing project.

#### **JUSTIFICATION**

2005 Local Land Preservation, Park and Recreation Plan, approved by the Montgomery County Planning Board. Infrastructure Inventory and Assessment of Park Components.

In FY11, transferred \$208,000 Park and Planning Bonds to East Norbeck Local Park, PDF #058703

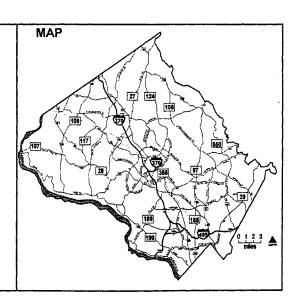
## OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND		
EXPENDITURE DATA		
Date First Appropriation	FY82	(\$000)
First Cost Estimate Current Scope	FY97	2,147
Last FY's Cost Estimate		1,340
Carried Bennet	EV40	400
Appropriation Request	FY12	129
Supplemental Appropriation Re	0	
Transfer		-208
Cumulative Appropriation		681
Expenditures / Encumbrances		2
Unencumbered Balance		679
Partial Closeout Thru	FY09	2,396
New Partial Closeout	FY10	14
Total Partial Closeout		2,410

# COORDINATION

Planned Lifecycle Asset Replacement: Local Park PDF 967754



**County Council**