

# Roof Replacement: Local Parks -- No. 827738

Category  
Subcategory  
Administering Agency  
Planning Area

M-NCPPC  
Development  
M-NCPPC  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 01, 2010  
No  
None  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	87	0	27	60	10	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,031	0	317	714	119	119	119	119	119	119	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,118</b>	<b>0</b>	<b>344</b>	<b>774</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

Park and Planning Bonds	1,118	0	344	774	129	129	129	129	129	129	0
<b>Total</b>	<b>1,118</b>	<b>0</b>	<b>344</b>	<b>774</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>0</b>

### DESCRIPTION

This project provides for roof replacement on buildings and structures in local parks.

### COST CHANGE

Increase due to the addition of FY15 and FY16 to this ongoing project.

### JUSTIFICATION

2005 Local Land Preservation, Park and Recreation Plan, approved by the Montgomery County Planning Board.  
Infrastructure Inventory and Assessment of Park Components.

### FISCAL NOTE

In FY11, transferred \$208,000 Park and Planning Bonds to East Norbeck Local Park, PDF #058703

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY82	(\$000)
First Cost Estimate	FY97	2,147
Current Scope		
Last FY's Cost Estimate		1,340
Appropriation Request	FY12	129
Supplemental Appropriation Request		0
Transfer		-208
Cumulative Appropriation		681
Expenditures / Encumbrances		2
Unencumbered Balance		679
Partial Closeout Thru	FY09	2,396
New Partial Closeout	FY10	14
Total Partial Closeout		2,410

### COORDINATION

Planned Lifecycle Asset Replacement: Local  
Park PDF 967754

### MAP

