Century Boulevard -- No. 501115

Category Subcategory Administering Agency Planning Area Transportation Roads Transportation Germantown Date Last Modified Required Adequate Public Facility

Relocation Impact Status

MAD

January 07, 2011 No

None: Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,013	0	0	1,013	181	100	569	163	0	0	0
Land	837	0	0	837	837	0	0	0	0	0	0
Site Improvements and Utilities	530	0	0	530	40	0	490	0	0	0	0
Construction	10,932	0	0	10,932	. 0	1,979	5,966	2,987	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	13,312	0	0	13,312	1,058	2,079	7,025	3,150	0	0	0
		F	UNDING	SCHED	JLE (\$00	0)					· · · ·
Contributions	4,000	0	0	4,000	0	0	4,000	0	0	0	0
G.O. Bonds	9,312	0	0	9,312	1,058	2,079	3,025	3,150	0	0	0
Total	13,312	0	0	13,312	1,058	2,079	7,025	3,150	0	0	0
		OPERA	TING BU	DGET IN	IPACT (\$	000)					
Maintenance				42	0	0	0	14	14	14	
Energy				42	0	0	0	14	14	14	
Net Impact				84	0	0	0	28	28	28	

DESCRIPTION

This project provides for the design, utilities and construction of a new four lane divided, closed section roadway from its current terminus south of Oxbridge Tract to its intersection with future Dorsey Mill Road a distance of approximately 2,565 feet. The project has been coordinated to accommodate the Comidor Cities Transitway within its right-of-way. The new road will be constructed below Father Hurley Boulevard at the existing bridge crossing. This project will also provide construction of a new arch culvert at the existing stream crossing with 5-feet concrete sidewalk along the east side and 8-feet bike way along west side of the road.

ESTIMATED SCHEDULE

The design phase is to be completed in the Spring of 2011 (FY11). Right-of-way is expected by the Spring of 2011(FY11). Construction to start in the Fall of 2011(FY12) and is expected to be completed within 24 months.

JUSTIFICATION

This project will provide a vital link in the Germantown area. The new roadway segment provides the necessary link to the future Dorsey Mill Road overpass over I-270, thus providing a connection to Clarksburg without using I-270. This link would create a connection between economic centers on the east and west side of I-270. The linkage to Dorsey Mill Road also establishes a roadway alternative to congested north-south roadways such as I-270 and MD355. In addition, The Corridor City Transitway (CCT) will operate within the right-of-way of Century Boulevard.

OTHER

This project was initially funded under County's Subdivision Road Participation Program and now is a stand alone project for FY11 fiscal year.

COOPDINATION

Special Capital Projects Legislation will be proposed by the County Executive.

FISCAL NOTE

Shift expenditures from FY12 to FY14 to reflect current implementation schedule.

Terms and conditions regarding Contributions from the developer will be specified within the MOU between the County and the developer. Developer land fronting this project will be dedicated.

OTHER DISCLOSURES

ADDDODDIATION AND

- A pedestrian impact analysis has been completed for this project.

First Cost Estimate	FY11	(\$000)	Transitway)	
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	FY11	13,312	Developers Maryland State Highway Administration	
Last FY's Cost Estimate	4	13,312	Maryland Department of the Environment Maryland-National Capital Park and Planning	·
	FY12	569	Commission Department of Permitting Services	
Supplemental Appropriation Reque	est	0	Washington Suburban Sanitary Commission	See Map on Next Page
Transfer		0	Allegheny Power	See Map on Next Page
Cumulative Appropriation		12,743	Washington Gas Light Company Verizon	
Expenditures / Encumbrances		0	Annual Bikeway Program	
Unencumbered Balance		12,743		
Partial Closeout Thru	FY09	0		·
New Partial Closeout	FY10	0		
Total Partial Closeout		0		•

