

# Snouffer School Road North (Webb Tract) -- No. 501119

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Roads  
Transportation  
Gaithersburg Vicinity

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 11, 2011  
No  
None.  
Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,884	0	0	2,884	500	790	500	240	690	164	0
Land	100	0	0	100	0	0	100	0	0	0	0
Site Improvements and Utilities	916	0	0	916	0	0	0	0	0	916	0
Construction	12,900	0	0	12,900	0	0	0	2,600	8,900	1,400	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>16,800</b>	<b>0</b>	<b>0</b>	<b>16,800</b>	<b>500</b>	<b>790</b>	<b>600</b>	<b>2,840</b>	<b>9,590</b>	<b>2,480</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	16,800	0	0	0	0	0	0	0	0	0	16,800
Interim Finance	0	0	0	16,800	500	790	600	2,840	9,590	2,480	-16,800
<b>Total</b>	<b>16,800</b>	<b>0</b>	<b>0</b>	<b>16,800</b>	<b>500</b>	<b>790</b>	<b>600</b>	<b>2,840</b>	<b>9,590</b>	<b>2,480</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				1	0	0	0	0	0	0	1
Energy				1	0	0	0	0	0	0	1
<b>Net Impact</b>				<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

### DESCRIPTION

This project provides for the design, land acquisition, and construction of 3,400 linear feet of roadway widening and resurfacing along Snouffer School Road between Centerway Road and Ridge Heights Drive and a new traffic signal at Alliston Hollow Way. The closed-section roadway typical section consists of two through lanes in each direction separated by a raised median, an 8-foot shared use path on the northern side and a 5-foot sidewalk on the southern side within a 100 foot right-of-way. The project will include a bridge for the northbound traffic lanes over Cabin Branch, street lights, storm drainage, stormwater management, landscaping, and utility relocations.

### CAPACITY

Average daily traffic is projected to be 15,000 vehicles per day by 2015.

### ESTIMATED SCHEDULE

Final design is to be completed in the Fall of 2013, utility relocations are anticipated to be complete in the Fall 2014, and construction will begin in the Spring of 2014, and take approximately 18 months.

### JUSTIFICATION

This project is part of the County's Smart Growth Initiative for the relocation of the Public Safety Training Academy and the Montgomery County Public School (MCPS) Food Services Facility to the Webb Tract and will provide improved access to the new facilities. This project is also needed to meet the existing and future traffic and pedestrian demands in the area. The Airpark Project Area of the Gaithersburg Vicinity Planning Area is experiencing growth with plans for commercial and residential development. This project meets the recommendations of the area master plan and enhances regional connectivity. It will improve traffic flow by providing additional traffic lanes and encourage alternative means of mobility through proposed bicycle and pedestrian facilities.

### OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

### FISCAL NOTE

Interim financing will be used in the short term, with permanent funding sources to include G.O. Bonds. These improvements will be constructed as a design/build, therefore the entire project needs to be programmed.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	Snouffer School Road CIP Project No. 501109 Public Services Training Academy Relocation CIP No. 471102 Washington Suburban Sanitary Commission M-NCPPC Department of Permitting Services Department of General Services Maryland Department of the Environment	See Map on Next Page
First Cost Estimate		
Current Scope		
Last FY's Cost Estimate		
Appropriation Request		
Supplemental Appropriation Request		
Transfer		
Cumulative Appropriation		
Expenditures / Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		

15 Dr



**PROJECT  
LIMIT**

**PUBLIC  
SAFETY  
TRAINING  
ACADEMY**

**Snouffer School Road**

**PROJECT  
LIMIT**

**Centerway**

**Rd**

**SNOUFFER SCHOOL ROAD  
NORTH (WEBB TRACT)  
CIP 501119**

