

# Potomac Library Renovation -- No. 710701

Category  
Subcategory  
Administering Agency  
Planning Area

**Culture and Recreation  
Libraries  
General Services  
Potomac-Travilah**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**January 06, 2011  
No  
None.  
Planning Stage**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,246	0	0	1,246	0	0	0	827	419	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,246</b>	<b>0</b>	<b>0</b>	<b>1,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827</b>	<b>419</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,246	0	0	1,246	0	0	0	827	419	0	0
<b>Total</b>	<b>1,246</b>	<b>0</b>	<b>0</b>	<b>1,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827</b>	<b>419</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

The Potomac community has grown considerably since the library at 10101 Glenolden Drive was built and circulation grows steadily at this library at a rate higher than most of the other libraries in the system. Potomac ranks sixth in circulation per square foot, an indicator that the library is very busy for its size. The project provides for a 5,476 square foot addition and full interior renovation of the existing interior space. The renovation and addition includes HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements.

### ESTIMATED SCHEDULE

The design phase will commence late fall 2013 and is estimated to last for twenty months.

### JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan states that the Potomac Library should be considered for renovation in 2005, 20 years after it opened to the public. The library circulates approximately 500,000 items per year and has about 300,000 visits by the public each year. The library is in need of additional space to supplement linkage to the Internet, provide space for children's materials, and seating for customers of all ages. The existing facility is in need of an addition, space rearrangement, functional, mechanical, safety, and building code modifications.

A study was done by a qualified consultant to determine how and where best to add space to the library.

### OTHER

The Potomac Library will be closed during construction.

### FISCAL NOTE

This project is estimated to cost approximately \$13 to \$15 million. Final construction costs will be determined during the design development stage. Expenditures and funding were shifted out one year to reflect the current implementation plan.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY07</td> <td>1,246</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>1,246</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate			Current Scope	FY07	1,246	Last FY's Cost Estimate		1,246	Department of Public Libraries Department of General Services Department Technology Services Department of Permitting Services M-NCPPC Bethesda/Chevy Chase Regional Services Center	
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