
RECOMMENDED FY12 CAPITAL BUDGET

Montgomery County Government

Project No.	Project Title	FY12		Total (in \$000)
		Recommended Appropriation	Cumulative Appropriation	
General Government				
361205	1301 Piccard Loading Dock	648	0	648
500705	401 Hungerford Drive Garage	46	5,362	5,408
361107	Americans with Disabilities Act (ADA): Compliance	2,500	1,000	3,500
508728	Asbestos Abatement: MCG	100	163	263
509923	Elevator Modernization	1,000	6,654	7,654
507834	Energy Conservation: MCG	225	422	647
500918	Environmental Compliance: MCG	2,000	4,260	6,260
361200	EOB & Judicial Center Traffic Circle Repair	400	0	400
500152	Facilities Site Selection: MCG	25	244	269
508768	Facility Planning: MCG	325	7,675	8,000
509651	Fibernet	2,706	37,008	39,714
361112	Fuel Management	1,125	1,362	2,487
508941	HVAC/Elec Replacement: MCG	1,200	1,393	2,593
361102	Indoor Air Quality Improvement	165	501	666
340200	Integrated Justice Information System	1,955	13,367	15,322
509970	Life Safety Systems: MCG	575	3,113	3,688
361111	MCPS Food Distribution Facility Relocation	29,179	0	29,179
360902	Montgomery County Radio Shop Relocation	646	7,335	7,981
361113	Old Blair Auditorium Reuse	1,200	0	1,200
509514	Planned Lifecycle Asset Replacement: MCG	750	951	1,701
340901	Public Safety System Modernization	12,670	25,029	37,699
500727	Red Brick Courthouse Structural Repairs	1,341	629	1,970
509914	Resurfacing Parking Lots: MCG	525	4,430	4,955
508331	Roof Replacement: MCG	2,000	1,879	3,879
150701	Technology Modernization -- MCG	4,538	75,671	80,209
150401	Wheaton Redevelopment Program	2,161	6,769	8,930
151200	White Flint Redevelopment Program	1,710	0	1,710

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		Recommended Appropriation	Cumulative Appropriation	
Public Safety				
470302	3rd District Police Station	1,488	24,067	25,555
470301	6th District Police Station	1,406	20,261	21,667
470400	Animal Shelter	3,369	20,326	23,695
421100	Criminal Justice Complex	517	4,528	5,045
421101	DOCR Staff Training Center	115	421	536
450302	Fire Stations: Life Safety Systems	320	2,577	2,897
450700	FS Emergency Power System Upgrade	750	4,000	4,750
450900	Glenmont FS 18 Replacement	9,406	1,661	11,067
458756	HVAC/Elec Replacement: Fire Stns	410	1,492	1,902
100300	Judicial Center Annex	921	133,992	134,913
470701	Outdoor Firearms Training Center	1,117	2,392	3,509
458629	Roof Replacement: Fire Stations	74	870	944
450504	Travilah Fire Station	1,286	14,622	15,908
Transportation				
509325	ADA Compliance: Transportation	1,495	1,634	3,129
509399	Advanced Transportation Management System	1,625	42,024	43,649
507596	Annual Bikeway Program	550	628	1,178
506747	Annual Sidewalk Program	2,350	3,136	5,486
507658	Bus Stop Improvements	2,400	2,935	5,335
501115	Century Boulevard	569	12,743	13,312
500719	Chapman Avenue Extended	4,663	8,265	12,928
500933	Equipment Maintenance and Operations Center (EMOC)	5,229	129,181	134,410
509132	Facility Planning: Bridges	605	10,857	11,462
509525	Facility Planning: Parking	225	3,088	3,313
509337	Facility Planning-Transportation	2,853	37,624	40,477
501107	Goshen Road South	2,000	2,560	4,560
500506	Greentree Road Sidewalk	200	3,286	3,486

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Montgomery County Government

Project No.	Project Title	FY12		Total (in \$000)
		Recommended Appropriation	Cumulative Appropriation	
508113	Guardrail Projects	180	237	417
507017	Intersection and Spot Improvements	1,160	2,130	3,290
500718	MacArthur Blvd Bikeway Improvements	7,110	1,600	8,710
361109	MCPS & M-NCPPC Maintenance Facilities Relocation	4,447	0	4,447
500714	Montgomery Mall Transit Center	-874	1,319	445
500717	Montrose Parkway East	3,591	9,304	12,895
509523	Neighborhood Traffic Calming	310	501	811
500333	Pedestrian Safety Program	1,400	5,075	6,475
501106	Permanent Patching: Residential/Rural Roads	3,000	3,000	6,000
508255	Pkg Beth Fac Renovations	655	4,163	4,818
508250	Pkg Sil Spg Fac Renovations	1,470	24,261	25,731
509709	Pkg Wheaton Fac Renovations	112	635	747
501200	Platt Ridge Drive Extended	380	0	380
500914	Residential and Rural Road Rehabilitation	5,400	6,997	12,397
500720	Resurfacing Park Roads and Bridge Improvements	600	2,760	3,360
500511	Resurfacing: Residential/Rural Roads	1,534	34,507	36,041
508527	Resurfacing: Primary/Arterial	7,500	7,720	15,220
500821	Ride On Bus Fleet	2,932	46,837	49,769
508182	Sidewalk & Infrastructure Revitalization	6,300	7,371	13,671
501111	Silver Spring Lot 3 Parking Garage	90	0	90
509974	Silver Spring Transit Center	3,250	95,596	98,846
501109	Snouffer School Road	550	1,549	2,099
500722	State Transportation Participation	6,477	74,575	81,052
500700	Street Tree Preservation	1,700	5,050	6,750
500512	Streetlight Enhancements-CBD/Town Center	250	1,720	1,970
507055	Streetlighting	750	1,422	2,172
500704	Traffic Signal System Modernization	8,000	17,125	25,125
507154	Traffic Signals	4,225	6,072	10,297

RECOMMENDED FY12 CAPITAL BUDGET

Montgomery County Government

Project No.	Project Title	FY12		
		Recommended Appropriation	Cumulative Appropriation	Total (in \$000)
500534	Transit Park and Ride Lot Renovations	620	654	1,274
509036	Transportation Improvements For Schools	200	529	729
500101	Travilah Road	567	12,722	13,289
501204	White Flint District East: Transportation	1,200	0	1,200
501116	White Flint District West: Transportation	2,050	385	2,435
501202	White Flint Traffic Analysis and Mitigation	459	0	459
Health and Human Services				
649187	Child Care in Schools	739	3,388	4,127
641106	Dennis Avenue Health Center	290	1,952	2,242
640902	High School Wellness Center	204	1,938	2,142
640400	School Based Health & Linkages to Learning Centers	6,266	8,119	14,385
Culture and Recreation				
710703	Davis Library Renovation	-1,714	1,714	0
710300	Gaithersburg Library Renovation	1,659	23,660	25,319
720100	North Bethesda Community Recreation Center	-1,536	1,536	0
710301	Olney Library Renovation and Addition	1,200	11,674	12,874
720905	Plum Gar Neighborhood Recreation Center	1,026	7,434	8,460
720917	Recreation Facility Modernization	100	100	200
720916	Scotland Neighborhood Recreation Center	1,431	6,567	7,998
710302	Silver Spring Library	3,060	56,590	59,650
720800	Wheaton Community Recreation Center - Rafferty	-423	985	562
361202	Wheaton Library and Community Recreation Center	250	0	250
Conservation of Natural Resources				
788911	Ag Land Pres Easements	3,249	15,585	18,834
809319	Facility Planning: SM	1,200	7,362	8,562
508180	Facility Planning: Storm Drains	215	3,988	4,203

RECOMMENDED FY12 CAPITAL BUDGET

Montgomery County Government

Project No.	Project Title	FY12		Total (in \$000)
		Recommended Appropriation	Cumulative Appropriation	
501100	Maple Avenue Storm Drain & Roadway Improvements	1,340	280	1,620
807359	Misc Stream Valley Improvements	1,395	3,858	5,253
509948	Outfall Repairs	426	4,079	4,505
800700	SM Facility Major Structural Repair	1,350	4,300	5,650
800900	SM Retrofit - Government Facilities	4,900	4,657	9,557
808726	SM Retrofit: Countywide	2,425	5,625	8,050
809342	Watershed Restoration - Interagency	175	4,243	4,418
Community Development and Housing				
760100	Affordable Housing Acquisition and Preservation	25,000	67,500	92,500
760900	Burtonsville Community Revitalization	1,080	1,405	2,485
767820	CDBG Capital Appropriation	1,328	1,890	3,218
769375	Facility Planning: HCD	110	2,935	3,045

RECOMENDED FY12 PARTIAL CLOSEOUT PROJECTS

Montgomery County Government

Project No.	Project Title	Amount
RECOMMENDED PARTIAL CLOSEOUT PROJECTS		(in \$000)
General Government		
508728	Asbestos Abatement: MCG	92
507834	Energy Conservation: MCG	121
508941	HVAC/Elec Replacement: MCG	1,195
509514	Planned Lifecycle Asset Replacement: MCG	364
508331	Roof Replacement: MCG	2,037
Public Safety		
458756	HVAC/Elec Replacement: Fire Stns	235
458429	Resurfacing: Fire Stations	582
458629	Roof Replacement: Fire Stations	83
Transportation		
509325	ADA Compliance: Transportation	1,596
507596	Annual Bikeway Program	449
506747	Annual Sidewalk Program	2,116
509753	Bridge Renovation	649
507658	Bus Stop Improvements	1,477
508113	Guardrail Projects	199
507017	Intersection and Spot Improvements	1,122
509523	Neighborhood Traffic Calming	293
508255	Pkg Beth Fac Renovations	1,119
508250	Pkg Sil Spg Fac Renovations	1,529
509709	Pkg Wheaton Fac Renovations	73
507310	Public Facilities Roads	67
508527	Resurfacing: Primary/Arterial	9,696
508182	Sidewalk & Infrastructure Revitalization	6,083
508716	Silver Spring Traffic Improvements	95
507055	Streetlighting	941
508000	Subdivision Roads Participation	523
507154	Traffic Signals	3,923

RECOMMENDED CLOSEOUT PROJECTS

Montgomery County Government

Project No. Project Title

General Government

780701 Germantown Business Incubator

Transportation

509924 Bordly Drive Extended
500322 Friendship Heights Pedestrian-Transit Enhancement
500100 Greencastle Road
500404 Inwood Avenue Bridge No. M-139
509943 Muncaster Road Improvements
500329 Pkg Beth Wayfinding
500330 Pkg Sil Spg Wayfinding
509967 Shady Grove Road - Six Lanes

Solid Waste-Sanitation

500550 Transfer Station Improvements

Culture and Recreation

710101 Germantown Library
720100 North Bethesda Community Recreation Center
729904 Piney Branch Pool (at Piney Branch ES) Renovation
719905 Rockville Library
720800 Wheaton Community Recreation Center - Rafferty

RECOMENDED FY12 PARTIAL CLOSEOUT PROJECTS

Montgomery County Government

Project No.	Project Title	Amount
RECOMMENDED PARTIAL CLOSEOUT PROJECTS		(in \$000)
509036	Transportation Improvements For Schools	34
Culture and Recreation		
729658	Public Arts Trust	121
Conservation of Natural Resources		
788911	Ag Land Pres Easements	1,062
807359	Misc Stream Valley Improvements	512
808726	SM Retrofit: Countywide	973
