

Resolution No.: 17-156
Introduced: May 26, 2011
Adopted: May 26, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY12 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. §17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Prince George's County Council on October 19, 2010 by Resolution No. CR-108-2010 recommended the following spending control limits for the FY12 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.0%
New Water and Sewer Debt	\$325,285,000
Water and Sewer Debt Service	\$196,290,000
Water and Sewer Operating Fund Expenditures	\$560,552,000

3. The Montgomery County Council on October 26, 2010, by Resolution No. 16-1538 recommended the following spending control limits for the FY12 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	9.9%
New Water and Sewer Debt	\$325,285,000
Water and Sewer Debt Service	\$196,290,000
Water and Sewer Operating Fund Expenditures	\$569,513,000

4. In accordance with §17-202 of the Public Utilities Article of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets as amended for FY12 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 8, 2011 for the proposed CIP and on April 5, 6, and 7, 2011 for the proposed operating budget.
7. The Montgomery County Council recommended approval of the Commission's FY12 Capital Budget with changes consistent with the Commission's mid-cycle update transmitted to each County Council on January 19, 2011. The Montgomery County Council recommended approval of the Commission's FY12 Operating Budget with one change: elimination of all proposed merit and COLA increases; resulting in an operating expense reduction of \$674,530. These recommendations were transmitted to the Prince George's County Council by letter dated May 10, 2011.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 12, 2011.
9. The Prince George's County Council recommended approval of the Commission's FY12 Capital Budget with changes consistent with the Commission's mid-cycle update transmitted to each County Council on January 19, 2011. The Prince George's County Council recommended approval of the Commission's FY12 Operating Budget as proposed. These recommendations were transmitted to the Montgomery County Council on May 11, 2011.
10. On May 12, 2011, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets as proposed.

Action

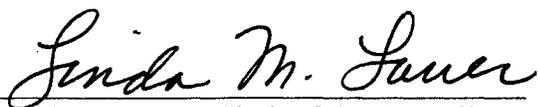
The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 98,418,000	\$ 23,953,000
Heat, Light & Power	25,275,000	--
Regional Sewage Disposal	49,478,000	--
Contract Work	--	270,039,000
Consulting Engineers	--	61,051,000
All Other Items	217,211,000	210,779,000
Debt Service	<u>235,763,000</u>	<u>100,000</u>
Total	<u>\$626,145,000</u>	<u>\$565,922,000</u>
Workyears Authorized: 1,681		

2. The Capital Budget includes the first year of the FY12-17 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY12 operating budget, the Counties and the Commission recognize that although total operating debt service is \$235,763,000 and equals 37.7% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$185,894,000 or 32.3% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2011.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2011.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2011, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY13 Budget.
7. Any supplement to the WSSC approved FY12 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$626,145,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

**FY'12 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'12 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 152	\$ 2,306	\$ 369	\$ 2,827
W-46.14	Clarksburg Area Stage 3 Water Main, Parts 1, 2, & 3	-	91	1,658	262	2,011
W-46.15	Clarksburg Elevated Water Storage Facility	-	16	-	2	18
W-46.18	Newcut Road Water Main, Part 2	-	5	206	32	243
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	123	873	149	1,145
W-113.19	Countryside Drive Water Loop	-	4	12	3	19
W-138.02	Shady Grove Standpipe Replacement	-	278	-	42	320
W-153.00	Laytonsville Elevated Tank & Pumping Station	-	100	1,500	240	1,840
W-200.00	Land & Rights-of-Way Acquisition - Montgomery	-	-	-	-	-
MONTGOMERY COUNTY SUBTOTALS		\$ -	\$ 769	\$ 6,555	\$ 1,099	\$ 8,423
<u>BI-COUNTY</u>						
W-73.16	Potomac WFP Improvements	\$ -	\$ 671	\$ 4,727	\$ 540	\$ 5,938
W-73.18	Power Reliability and Arc Flash Studies	-	2,000	-	300	2,300
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	-	800	-	120	920
W-73.20	Potomac WFP Stage 2 Disinfection Byproducts Rule Implementation	-	467	3,200	550	4,217
W-73.30	Potomac WFP Submerged Channel Intake	-	1,000	-	100	1,100
W-127.01	Bi-County Water Tunnel	-	3,720	34,000	3,772	41,492
W-139.02	Duckett & Brighton Dam Upgrades	-	637	8,500	914	10,051
W-161.01	Large Diameter Water Pipe Rehabilitation Program	-	640	10,520	1,116	12,276
W-172.05	Patuxent WFP Phase II Expansion	-	881	-	88	969
W-172.07	Patuxent Raw Water Pipeline	-	181	4,232	441	4,854
W-172.08	Rocky Gorge Pump Station Upgrade	-	420	3,307	373	4,100
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	-	-	-	-	-
BI-COUNTY SUBTOTALS		\$ -	\$ 11,417	\$ 68,486	\$ 8,314	\$ 88,217

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**FY'12 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'12 TOTAL</u>
<u>PRINCE GEORGE'S COUNTY</u>						
W-12.02	Prince George's County HG415 Zone Water Main	\$ -	\$ 62	\$ -	\$ 9	\$ 71
W-34.02	Old Branch Avenue Water Main	-	450	-	50	500
W-34.03	Water Transmission Improvements 385 Pressure Zone	-	150	-	23	173
W-111.05	Hillmeade Road Water Main	-	55	200	38	293
W-119.01	John Hanson Highway Water Main, Part 1	-	97	1,462	234	1,793
W-123.16	Marlboro Meadows System	-	236	1,606	184	2,026
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	150	6,000	614	6,764
W-129.12	Church Road Water Main & PRV, Part 2	-	20	-	3	23
W-137.02	South Potomac Supply Improvement	-	282	700	147	1,129
W-147.00	Collington Elevated Water Storage Facility	-	184	6,425	661	7,270
W-147.01	Marlboro Zone Water Storage Facility	-	15	500	77	592
W-197.00	DSP & Conceptual Design Water Projects	-	708	904	249	1,861
W-204.00	Land & Rights-of-Way Acquisition - Prince George's	26	-	-	4	30
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		\$ 26	\$ 2,409	\$ 17,797	\$ 2,293	\$ 22,525
<u>GRAND TOTAL WATER PROJECTS</u>		\$ 26	\$ 14,595	\$ 92,838	\$ 11,706	\$ 119,165

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**FY'12 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'12 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 9	\$ 93	\$ 15	\$ 117
S-38.01	Preserve at Rock Creek Wastewater Pumping Station	-	52	363	62	477
S-38.02	Preserve at Rock Creek WWPS Force Main	-	5	140	22	167
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	468	3,192	366	4,026
S-53.22	Seneca WWTP Expansion, Part 2	-	1,392	9,240	1,063	11,695
S-61.01	Reddy Branch Wastewater Pumping Station Augmentation	-	75	-	11	86
S-82.21	Montgomery College Germantown Campus Sewer	-	182	350	80	612
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	64	1,026	164	1,254
S-84.60	Cabin Branch Wastewater Pumping Station	-	25	-	4	29
S-84.61	Cabin Branch WWPS Force Main	-	25	88	17	130
S-84.65	Tapestry Wastewater Pumping Station	-	34	109	21	164
S-84.66	Tapestry WWPS Force Main	-	5	35	6	46
S-94.11	Damascus Centre WWPS Replacement	-	24	-	4	28
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	425	2,892	498	3,815
S-103.15	White Flint East (North Bethesda Center) Sewer Main	-	14	213	34	261
S-201.00	Land & Rights-of-Way Acquisition - Montgomery	10	-	-	2	12
<u>MONTGOMERY COUNTY SUBTOTALS</u>		\$ 10	\$ 2,799	\$ 17,741	\$ 2,369	\$ 22,919
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 2,135	\$ 7,225	\$ 94	\$ 9,454
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	7,032	54,921	620	62,573
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	-	1,279	6,903	82	8,264
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	1,134	6,520	77	7,731
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	14,749	45,726	605	61,080
S-22.11	Blue Plains: Pipelines & Appurtenances	-	2,787	7,252	100	10,139
S-89.22	Anacostia Storage Facility	-	865	7,980	885	9,730

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**FY'12 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'12 TOTAL</u>
<u>BI-COUNTY (CONTINUED)</u>						
S-89.23	Anacostia No. 2 Screenings Handling System	\$ -	\$ 95	\$ 1,150	\$ 187	\$ 1,432
S-170.08	Septage Discharge Facility Planning & Implementation	-	400	-	40	440
S-170.09	Trunk Sewer Reconstruction Program	-	10,038	7,254	2,594	19,886
<u>BI-COUNTY SUBTOTALS</u>		\$ -	\$ 40,514	\$ 144,931	\$ 5,284	\$ 190,729
<u>PRINCE GEORGE'S COUNTY</u>						
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 2,000	\$ 31,000	\$ 3,300	\$ 36,300
S-57.92	Western Branch Facility Upgrade	-	900	12,000	1,290	14,190
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	869	11,870	1,274	14,013
S-75.21	Mattawoman WWTP Upgrades	-	50	826	9	885
S-77.18	Parkway WWTP Enhanced Nutrient Removal	-	1,104	7,275	838	9,217
S-77.19	Parkway WWTP Biosolids Facility Plan Implementation	-	1,000	-	100	1,100
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	-	1,300	3,950	788	6,038
S-96.14	Piscataway WWTP Facility Upgrades	-	3,000	-	300	3,300
S-187.00	DSP & Conceptual Design Sewer Projects	-	393	2,384	419	3,196
S-205.00	Land & Rights-of-Way Acquisition - Prince George's	-	-	-	-	-
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		\$ -	\$ 10,616	\$ 69,305	\$ 8,318	\$ 88,239
<u>GRAND TOTAL SEWER PROJECTS</u>		\$ 10	\$ 53,929	\$ 231,977	\$ 15,971	\$ 301,887

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**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2011

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2010 Rate Per 1,000 Gallons	July 1, 2011 Rate Per 1,000 Gallons	July 1, 2010 Rate Per 1,000 Gallons	July 1, 2011 Rate Per 1,000 Gallons	July 1, 2010 Rate Per 1,000 Gallons	July 1, 2011 Rate Per 1,000 Gallons
0-49	\$ 2.52	\$ 2.82	\$ 3.09	\$ 3.27	\$ 5.61	\$ 6.09
50-99	2.83	3.16	3.59	3.81	6.42	6.97
100-149	3.09	3.46	4.22	4.47	7.31	7.93
150-199	3.47	3.89	4.86	5.15	8.33	9.04
200-249	4.05	4.53	5.30	5.61	9.35	10.14
250-299	4.39	4.91	5.73	6.07	10.12	10.98
300-349	4.64	5.19	6.12	6.48	10.76	11.67
350-399	4.85	5.42	6.40	6.79	11.25	12.21
400-449	5.04	5.63	6.55	6.94	11.59	12.57
450-499	5.16	5.77	6.77	7.17	11.93	12.94
500-749	5.26	5.88	6.90	7.31	12.16	13.19
750-999	5.39	6.03	7.05	7.47	12.44	13.50
1,000-3,999	5.49	6.14	7.35	7.79	12.84	13.93
4,000-6,999	5.62	6.29	7.52	7.97	13.14	14.26
7,000-8,999	5.69	6.36	7.63	8.09	13.32	14.45
9,000 & Greater	5.79	6.48	7.83	8.30	13.62	14.78

Flat Rate Sewer Charge - \$80.00 per quarter

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ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2011

<u>Meter Size</u>	<u>Current FY'11 Quarterly Charges</u>	<u>Approved FY'12 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 11.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	31.00
2"	51.00	51.00
3"	92.00	92.00
4"	145.00	145.00
6"	237.00	237.00
8"	379.00	379.00
10" & 12"	458.00	458.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	53.00
6"	73.00	73.00
8"	197.00	197.00
10"	256.00	256.00

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FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

1. INSPECTION FEES

Water/Sewer Connection Hookup, Well/Septic Hookup,
Plumbing and Gasfitting Inspections

New Single Family Detached Dwellings	\$500
New Attached Dwellings (townhouse/multiplex excluding apartments)	500
All Other Residential:	
Water/Well Hookup	70
Meter Yoke Inspection (meter only installation)	70
Water Hookup Converting from Well (includes 2 inspections)	140
Sewer/Septic Hookup	70
First Plumbing Fixture	70
Each Additional Fixture	20
SDC Credit Fixture Inspection (per fixture)	15
Minimum Permit Fee	155
Permit Reprocessing Fee	45
All Non-Residential:	
Plan Review (without Permit Application)	
50 Fixtures or Less	325
51-200 Fixtures	1,110
Over 200 Fixtures	2,210
2 nd or 3 rd Review (with or without Permit Application)	
50 Fixtures or Less	130
51-200 Fixtures	250
Over 200 Fixtures	525
Water/Well Hookup	125
Meter Yoke Inspection (meter only installation)	125
Sewer/Septic Hookup	125
FOG Interceptor	125
First Plumbing Fixture	125
Each Additional Fixture	30
SDC Credit Fixture Inspection (per fixture)	15
Minimum Permit Fee	190
Permit Reprocessing Fee	45

FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE

Base Fee	\$2,900
Additional Fee per 100 feet	230
Re-Review Fee (per review)	1,200
Minor (Waived) Site Utility (On-Site) Fee	600
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	275

3. LICENSE FEES FOR THE REGULATED TRADES

Reciprocal Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	\$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Journeyman License Registration	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10

4. SHORT FORM PERMIT FEE (up to 3 fixtures)

\$55

5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS

Xerographic	\$3.50/sheet
Sepia/Mylar	5.00/sheet

FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE)	\$25/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	
<u>CATEGORY I</u>	
<u>Residential & Septic Waste & Grease</u>	
1 - 49 Gallons	\$154/vehicle
50 - 799 Gallons	2,265/vehicle
800 - 1,499 Gallons	6,170/vehicle
1,500 Gallons and Up	14,641/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	55
Industrial/Special Waste Disposal Fee	220/1,000 gallons
Zero Discharge Permit Fee	55
8. LONG FORM PERMIT TRANSFER FEE	\$105
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$170
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
5/8" Encoder (outside)	\$150
5/8" Encoder	150
3/4" Encoder (outside)	150
3/4" Encoder	150
1" Encoder (outside)	150
1" Encoder	150
1-1/2"	650
2" Standard	900
3" Compound	2,750
4" Compound	3,400
6" Compound	5,050
2" MVR	1,100
3" MVR	1,750
4" MVR	2,500
6" MVR	3,900
2" Detector Check	1,250

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FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

4"	Detector Check	3,100
6"	Detector Check	3,600
8"	Detector Check	4,800
10"	Detector Check	6,500
12"	Detector Check	9,000
4"	FM w/2" MVR	7,000
6"	FM w/3" MVR	8,500
8"	FM w/4" MVR	9,950
10"	FM w/6" MVR	14,225
12"	FM	16,250

11. METER TESTING FEES

5/8" to 1"	\$175
1-1/2"	300
2" and up	350

12. SUB-METER INSTALLATION FEES

One-time Sub-Meter Charge - Small	\$210
One-time Sub-Meter Charge - Large	325
One-time Inspection Fee	50
Minimum Permit Inspection Fee	140

13. TAPPER LICENSE FEE

Permit Fee	\$250
Duplicate Fee	20

14. TEMPORARY FIRE HYDRANT CONNECTION FEE

3/4" Meter - Deposit	
2 Weeks or Less w/approved payment record	\$0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	300
3" Meter - Deposit	1,800
Service Charge	
2 Weeks or Less (3/4" meter)	30
2 Weeks or Less (3" meter)	120
Over 2 Weeks (3/4" and 3" meters)	120

Water Consumption Charge - 3/4" Meter
Current approved rate for 1,000 gallons ADC;
\$30 minimum

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FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; \$180 minimum
Late Fee for Return of Meter	\$6/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	35
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	\$45/2 years
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	\$60
Small Meter Turn-On	60
Large Meter Turn-Off	160
Large Meter Turn-On	160
17. FEASIBILITY REVIEW FEE (NON-SEP)	
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	\$7,750
Feasibility Submission Fee (Non-Refundable)	1,250
Change in Applicant of Record	150
18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY	
Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	\$2,875
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	4,400
Non-Discharging Categorical Industries (zero discharge)	775
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	2,875
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	4,400
Penalty Charge for Late Fee Payment	5% of fee
19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS	
Construction Specifications/Drawings	
Utility Contracts	\$15

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FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

	<u>APPROVED CHARGE</u>
Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	40
SEP Construction General Conditions & Standard Specifications	40
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200
20. WATERSHED USE PERMIT FEES	
Annual Permit Fee	\$60
Daily Permit Fee	5
Annual Permit w/Boat Mooring Stake	135
Winter Mooring Fee	50
Bio-Brick Building Rental	125/day
Azalea Garden Rental	125/day
21. BOAT REMOVAL AND IMPOUNDMENT FEES	
Removal & Impoundment Fee	\$100
Monthly Storage Fee	80
22. CALL BACK FEE (small meters, plumbers)	\$85
23. CALL BACK FEE (large meters, plumbers)	\$85
24. MISSED APPOINTMENT FEE	
First Missed Appointment or Turn-On	\$55
Each Additional Missed Appointment	80
25. PATUXENT WATERSHED CIVIL CITATION FEE	
First offense	\$35
Each additional offense within calendar year	70
26. CONNECTION REDEMPTION FEE	\$30
27. CONNECTION ABANDONMENT FEE	
County Roads (Except Arterial Roads) - Water	\$900

FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

	<u>APPROVED CHARGE</u>
County Roads (Except Arterial Roads) - Sewer	1,400
State Roads and County Arterial Roads - Water	1,400
State Roads and County Arterial Roads - Sewer	1,900
28. FIRE HYDRANT INSPECTION FEE	
Controlled Access Surcharge Fee	\$90/hydrant 25
29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	
Minor Projects	\$.12 per linear ft.
Major Projects	.15 per linear ft.
Minimum for Major Projects	110
30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$600/package
31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$40/session, per participant
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10
33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	
First Offense	\$250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	.50/page (single side)
Scanning Documents	.25/page (single side)
<p>(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)</p>	
35. DISHONORED CHECK FEE (applies to all dishonored checks)	\$30

FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

36. FIRE HYDRANT FLOW TEST FEE	
No Current Test	\$550
Current Test	75
37. FEE FOR SALE OF PROCUREMENT MANUAL	\$15
38. SHUT DOWN/CHARGE WATER MAIN FEE	\$750
Shut Down/Complex Water Main Fee	1,400
39. RIGHT-OF-WAY RELEASE REVIEW FEE	\$750/document
40. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	
Simple Review	\$225
Complex Review	1,500
Inspection	110/inspection
41. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
42. CHLORINATION CONFIRMATION TEST FEE	\$150/first test
Re-Test or Additional Tests	150/hour
43. METER REINSTALLATION CORRECTION FEE	\$250
44. SEWER METER MAINTENANCE FEE	\$6,400/year
Quarterly Calibrations	1,880/year
45. DISCHARGE AUTHORIZATION PERMIT FEE	
Significant Industrial User – Initial Permit	\$3,250/4 years
Significant Industrial User – Renewal	1,600/4 years
Temporary Discharge Permit (Non – SIU)	3,250

FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

46. SALE OF WSSD LAWS		
Bound Volume		\$75
Supplements		35
47. SALE OF PLUMBING CLINIC VIDEO		\$16.95
48. PROPERTY INSPECTION FEE		\$65
49. DESIGN REVIEW		
Development is More than 10 Residential Units or Commercial		\$6,500
Development is 10 Residential Units or Less		3,250
50. CONSTRUCTION SERVICES FEE	12% of estimated construction costs less design review fee	
Re-Test or Additional Tests or Inspector Overtime		\$175/hour
51. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS		\$175/hour
52. EXTRA REVIEW FEE		
Additional Reviews of Unsigned Plans (per review)		\$2,000
Minor Revisions of Signed Plans (per review)		950
Major Revision/Splitting Signed Plans (per review)		2,000
53. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE		Actual
54. HYDRAULIC PLANNING ANALYSIS		
Water & Sewer Modeling		\$975
Water or Sewer Only Modeling		550
Development Parts Over 3		425/part
Pressure Sewer Review Fee (per system)		225
55. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION		\$300

FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

56. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
57. PARTIAL RELEASE	\$750
58. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
59. REVISION TO PROJECT AMENDMENT FEE	\$325
60. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,750/water and/or sewer connection
61. FACILITIES DESIGN GUIDELINES FEE	\$30
62. RELOCATION DESIGN REVIEW FEE	\$6,500
63. DISCHARGE FEE – Food Service Establishment (FSE)	
Full Permit FSE	\$350
Best Management Practices Permit FSE	100
64. LOBBYIST REGISTRATION FEE	\$100
65. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700
66. CREDIT CARD SURCHARGE	2% of amount charged
(Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	
67. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$700
68. GOVERNMENT REFERRED PLAN REVIEW FEE	
Major Development – Over 10 Units	\$1,100
Minor Development – 10 or Less Units	550
69. WAREHOUSE RESTOCKING FEE	\$25
70. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,600
71. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter

FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

APPROVED CHARGE

72. CHANGE FEE FOR OPEN HYDRAULIC PLANNING ANALYSIS & AMENDMENTS	
Basic (Both Water & Sewer)	\$300
Moderate (Both Water & Sewer)	1,000
Complex (Both Water & Sewer)	2,600
Basic (Water or Sewer Only)	150
Moderate (Water or Sewer Only)	500
Complex (Water or Sewer Only)	1,300
73. SUBMISSION FEE FOR DESIGN REVIEW	\$275
74. CROSS CONNECTION FEE	\$10
75. SITE UTILITY INSPECTION FEE	
Base Fee	\$1,000
Pipeline (per foot)	3

FY'12 APPROVED FEES AND CHARGES

(Effective July 1, 2011)

SYSTEM DEVELOPMENT CHARGE

	<u>APPROVED CHARGE EFFECTIVE JULY 1, 2011</u>	<u>MAXIMUM ALLOWABLE CHARGE</u>
75. System Development Charge		
Apartment		
Water	\$896	\$1,170
Sewer	1,140	1,490
1-2 toilets/residential		
Water	1,344	1,756
Sewer	1,710	2,232
3-4 toilets/residential		
Water	2,240	2,927
Sewer	2,850	3,722
5 toilets/residential		
Water	3,135	4,095
Sewer	3,991	5,214
6+ toilets/residential (per fixture unit)		
Water	88	115
Sewer	115	151
Non-residential (per fixture unit)		
Water	88	115
Sewer	115	151

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