Washington Suburban Sanitary Commission

MISSION STATEMENT

The Washington Suburban Sanitary Commission (WSSC) is a bi-county governmental agency established in 1918 by an act of the Maryland General Assembly. It is charged with the responsibility of providing water and sanitary sewer service within the Washington Suburban Sanitary District, which includes most of Montgomery and Prince George's counties. In Montgomery County, the Town of Poolesville and portions of the City of Rockville are outside of the District.

BUDGET OVERVIEW

The total adopted FY12 Operating Budget for the Washington Suburban Sanitary Commission is \$626,145,000, an increase of \$20,595,000 or 3.4% from the FY11 approved budget of \$605,550,000. The total adopted FY12 Capital Budget is \$565,922,000, an increase of \$71,222,000 or 14.4% from the FY11 approved budget of \$494,700,000.

The WSSC approved budget is not detailed in this document. The WSSC budget may be obtained from WSSC's Budget Group at the Headquarters Building, 14501 Sweitzer Lane, Laurel, Maryland 20707, phone 301.206.8110 or from their website at www.wsscwater.com.

PROGRAM CONTACTS

Contact Sheila Cohen of the Washington Suburban Sanitary Commission at 301.206.8167 or John Greiner of the Office of Management and Budget at 240.777.2765 for more information regarding this agency's capital and operating budgets.