

Computer Science Alterations -- No. 046602

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 08, 2012
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	150	77	23	50	25	25	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,084	418	0	666	366	300	0	0	0	0	0
Other	125	0	0	125	0	125	0	0	0	0	0
Total	1,359	495	23	841	391	450	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,359	495	23	841	391	450	0	0	0	0	0
Total	1,359	495	23	841	391	450	0	0	0	0	0

DESCRIPTION

This project provides funding for (1) the renovation of the upper floor of the Computer Science Building to create new classrooms, a telecommunications room and offices, and (2) a 438-space surface parking lot at the Carver site across from the Rockville Campus. The Computer Science building is located on the Montgomery College - Rockville Campus at 51 Mannakee Street, Rockville, MD 20850.

ESTIMATED SCHEDULE

Project construction is scheduled to be completed in the Fall of 2014.

JUSTIFICATION

The Rockville Campus has a current (Fall 2010) instructional space deficit of 64,021 net square feet and a total space deficit of 268,459 net square feet. The College is experiencing ongoing enrollment growth and is faced with a shortage of classroom space. The network operating center (NOC), previously housed in the Computer Science Building, has relocated to the Cafritz Foundation Arts Center on the Takoma Park/Silver Spring Campus. The relocation of the NOC has freed up space in the Computer Science Building which is being converted to classrooms and offices. In addition to the shortage of classroom space, there is a similar shortage of parking spaces due to enrollment growth. The 438 space surface parking lot is complete, was opened for Fall 2006 classes, and will help alleviate some of that shortage.

Related studies included the Collegewide Facilities Condition Assessment Update (11/07), and the Collegewide Facilities Master Plan Update (9/10).

OTHER

Funding Source: G.O. Bonds.

Renovation of the Computer Science Building was coordinated with the relocation of the NOC from the Computer Science Building on the Rockville Campus to the Cafritz Arts Center on the Takoma Park/Silver Spring Campus. As of FY10, the Takoma Park/Silver Spring Campus NOC is fully operational; renovation of the Rockville (former NOC) facility is scheduled to start construction in FY13, with completion planned for FY14.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
First Cost Estimate	FY01	1,359
Current Scope		
Last FY's Cost Estimate		1,359
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,359
Expenditures / Encumbrances		495
Unencumbered Balance		864
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Cafritz Foundation Arts Center (CIP No. 056604)
Network Operating Center (CIP No. 076618)

