

# Germantown Student Services Center -- No. 076612

Category  
Subcategory  
Administering Agency  
Planning Area

**Montgomery College**  
**Higher Education**  
**Montgomery College**  
**Germantown**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 07, 2012  
**No**  
**None.**  
Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	13,144	0	0	6,572	0	0	0	0	0	6,572	6,572
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	59,141	0	0	0	0	0	0	0	0	0	59,141
Other	11,510	0	0	0	0	0	0	0	0	0	11,510
<b>Total</b>	<b>83,795</b>	<b>0</b>	<b>0</b>	<b>6,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,572</b>	<b>77,223</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	42,723	0	0	3,286	0	0	0	0	0	3,286	39,437
State Aid	41,072	0	0	3,286	0	0	0	0	0	3,286	37,786
<b>Total</b>	<b>83,795</b>	<b>0</b>	<b>0</b>	<b>6,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,572</b>	<b>77,223</b>

### DESCRIPTION

This project provides funds for the design and construction of a new student resource center (approximately 150,000 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2006-2016 (9/10). This project provides a comprehensive "one-stop" shop and brings together the Cafeteria, Bookstore, and Mailroom from the Humanities and Social Sciences Building; Admissions, Student Life and Security from the Science and Applied Studies Building, creating much more space for study and student development. This building will also house the Provost's Office, as well as media and academic computing support functions. This building will be located at 20200 Observation Drive, Germantown, MD 20874.

### ESTIMATED SCHEDULE

The updated implementation schedule features a two year design sequence starting in FY18, with construction expenditures starting Beyond six-years.

### COST CHANGE

Increase due to final design costs and the programming of construction and furniture, fixtures, and equipment expenditures needed to outfit the new facility. Project expenditures assume that a portion of Information Technology (IT) equipment costs may be funded through the Information Technology (No. 856509) project.

### JUSTIFICATION

Supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus.

Relevant studies include the Collegewide Facilities Master Plan Update (9/10).

### OTHER

Funding Sources: G.O. Bonds and State Aid.

State share of project is based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY	(\$000)
First Cost Estimate	FY13	83,795
Current Scope		
Last FY's Cost Estimate		7,844
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

**COORDINATION**  
Humanities and Social Sciences Building  
Renovation (CIP# 076615)  
Sciences and Applied Studies Building  
Alterations (CIP# 056605)

