

Little Bennett Golf Course -- No. 093903

Category
Subcategory
Administering Agency
Planning Area

Revenue Authority
Golf Courses
Revenue Authority
Clarksburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 21, 2011
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	10	3	3	4	4	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	245	120	0	125	125	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	255	123	3	129	129	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Authority	255	123	3	129	129	0	0	0	0	0	0
Total	255	123	3	129	129	0	0	0	0	0	0

DESCRIPTION

This project provides for improvements at Little Bennett Golf Course located at 25900 Prescott Road in Clarksburg. The improvements include upgrades to the irrigation system. The clubhouse renovation includes expansion of the seating area to better accommodate groups, which will improve revenue performance. The project was approved in the prior CIP and delayed.

JUSTIFICATION

The clubhouse remodeling will expand the seating area to better accommodate group functions and improve revenue performance

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	255
Current Scope		
Last FY's Cost Estimate		255
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		255
Expenditures / Encumbrances		123
Unencumbered Balance		132
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Parks and Planning
Montgomery County Department of Permitting
Services

MAP

