

## Sherwood ES Addition -- No. 096507

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Individual Schools  
Public Schools  
Olney

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 21, 2011  
No  
None  
Under Construction

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	676	676	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	852	852	0	0	0	0	0	0	0	0	0
Construction	3,189	3,189	0	0	0	0	0	0	0	0	0
Other	230	230	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,947</b>	<b>4,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	4,787	4,947	-160	0	0	0	0	0	0	0	0
State Aid	160	0	160	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,947</b>	<b>4,947</b>	<b>0</b>								

### OPERATING BUDGET IMPACT (\$000)

Maintenance				304	76	76	76	76	0	0
Energy				160	40	40	40	40	0	0
<b>Net Impact</b>				<b>464</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

Enrollment projections at Sherwood Elementary School reflect a need for a eight-classroom addition. Sherwood Elementary School has a program capacity for 377 students. Enrollment is expected to reach 467 students by the 2010-2011 school year. A feasibility study was conducted in FY 2007 to determine the cost and scope of the project.

An FY 2009 appropriation was approved to begin planning this addition. An FY 2010 appropriation was approved for construction funds. Due to favorable construction prices, the expenditures shown above have been reduced and the adopted FY 2011-2016 CIP reduces the approved appropriation amount by \$2.5 million for this project. This project is scheduled to be completed August 2010.

#### CAPACITY

Program Capacity After Project: 606

#### OTHER DISCLOSURES

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY09</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>4,947</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		4,947	Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
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