

Evans Parkway Neighborhood Park -- No. 098702

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

October 31, 2011
No
None
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY11 | Est. FY12 | Total 6 Years | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | Beyond 6 Years |
|-----------------------------------|--------------|------------|--------------|---------------|------------|----------|----------|----------|----------|----------|----------------|
| Planning, Design, and Supervision | 520 | 230 | 262 | 28 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 3,131 | 0 | 2,300 | 831 | 831 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,651 | 230 | 2,562 | 859 | 859 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|-------------------------|--------------|------------|--------------|------------|------------|----------|----------|----------|----------|----------|----------|
| Park and Planning Bonds | 981 | 53 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Open Space | 2,670 | 177 | 1,634 | 859 | 859 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,651 | 230 | 2,562 | 859 | 859 | 0 | 0 | 0 | 0 | 0 | 0 |

OPERATING BUDGET IMPACT (\$000)

| | | | | | | | | | | | |
|-------------------|--|--|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Maintenance | | | | 11 | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Energy | | | | 5 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Program-Staff | | | | 89 | 9 | 16 | 16 | 16 | 16 | 16 | 16 |
| Net Impact | | | | 105 | 10 | 19 | 19 | 19 | 19 | 19 | 19 |
| WorkYears | | | | | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |

DESCRIPTION

Evans Parkway Neighborhood Park, 2001 Evans Parkway, Silver Spring, is located east of Georgia Avenue. The park provides a walk to facility for the single family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds renovation of the 40 year old park and incorporates the recently acquired 2.46 acres with the existing 5 acres.

The renovation and expansion plan includes naturalization of the existing concrete stormwater management channel, boardwalk and paved pedestrian loop, picnic shelter, garden areas, two half court basketball courts, parallel parking areas, and a new playground.

ESTIMATED SCHEDULE

Detailed Design is underway with construction in FY12-13.

JUSTIFICATION

The Evans Parkway Neighborhood Park Facility Plan was approved by the Montgomery County Planning Board on January 18, 2007; 2005 Land Preservation, Parks and Recreation Plan.

OTHER

This project has been selected as a pilot project for the sustainable sites initiative (SITES) program which is similar to the U.S. Green Building Council's LEED certification program. The SITES initiative is an interdisciplinary effort by the American Society of Landscape Architects, the Lady Bird Johnson Wildflower Center at the University of Texas (Austin), and the United States Botanic Garden, to create voluntary national guidelines and performance benchmarks for sustainable land design, construction and maintenance practices.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY09 | (\$000) |
| First Cost Estimate | FY09 | 3,560 |
| Current Scope | | |
| Last FY's Cost Estimate | | 3,651 |
| Appropriation Request | FY13 | 0 |
| Appropriation Request Est. | FY14 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 3,651 |
| Expenditures / Encumbrances | | 300 |
| Unencumbered Balance | | 3,351 |
| Partial Closeout Thru | FY10 | 0 |
| New Partial Closeout | FY11 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Maryland State Highway Administration
Maryland Department of the Environment
Montgomery County Department of Permitting Services

