

# Magruder Branch Trail Extension -- No. 098706

Category  
Subcategory  
Administering Agency  
Planning Area

M-NCPPC  
Development  
M-NCPPC  
Damascus

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 01, 2011  
No  
None  
Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	521	0	0	521	0	0	110	253	105	53	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,051	0	0	2,051	0	0	0	0	1,452	599	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,572</b>	<b>0</b>	<b>0</b>	<b>2,572</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>253</b>	<b>1,557</b>	<b>652</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,572	0	0	2,572	0	0	110	253	1,557	652	0
<b>Total</b>	<b>2,572</b>	<b>0</b>	<b>0</b>	<b>2,572</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>253</b>	<b>1,557</b>	<b>652</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				2	0	0	0	0	0	2
Energy				1	0	0	0	0	0	1
Program-Staff				44	0	0	0	0	0	44
Program-Other				13	0	0	0	0	0	13
<b>Net Impact</b>				<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>
WorkYears					0.0	0.0	0.0	0.0	0.0	0.7

## DESCRIPTION

This project adds 3/4 mile of hard surface trail in Magruder Branch Stream Valley Park Unit #2 from Valley Park Drive to the Damascus Town Center. This segment meets with the existing 3.1 mile trail that runs from Damascus Recreational Park north, thereby providing an eight foot wide hard surface trail through wooded stream valley that connects Damascus Recreational Park to the Damascus Town Center. This new trail segment includes one bridge and 1,300 feet of boardwalk through sensitive areas, as well as road crossing improvements at Bethesda Church Road.

## ESTIMATED SCHEDULE

Design will commence in FY15, a delay of two years, in order to meet the County Executive's GO Bond reduction request.

## JUSTIFICATION

Facility plan approved by Montgomery County Planning Board, October 2007. Countywide Trails Plan as amended in September 2008.

## OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate	FY10	2,429
Current Scope		
Last FY's Cost Estimate		378
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

## COORDINATION

Montgomery County Department of Permitting Services  
Maryland Department of the Environment  
Washington Suburban Sanitary Commission  
Montgomery County Department of Transportation

## MAP

