

Northwest Golf Course -- No. 113901

Category
Subcategory
Administering Agency
Planning Area

Revenue Authority
Golf Courses
Revenue Authority
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 21, 2011
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	241	50	66	125	125	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	850	0	350	500	500	0	0	0	0	0	0
Construction	225	0	0	225	0	0	150	75	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,316	50	416	850	625	0	150	75	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Authority	1,316	50	416	850	625	0	150	75	0	0	0
Total	1,316	50	416	850	625	0	150	75	0	0	0

DESCRIPTION

This project provides for improvements at Northwest Golf Course located at 15711 Layhill Road in Wheaton. The project scope includes modifying the existing golf course, improving the playability for different levels of golfers by adding new forward tees, improving the green surfaces, and a large scale bunker renovation. The project also provides for remodeling the existing clubhouse.

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate levels of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the golf course which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY11	1,316
Current Scope		
Last FY's Cost Estimate		1,316
Appropriation Request	FY13	625
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		466
Expenditures / Encumbrances		50
Unencumbered Balance		416
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Maryland Department of the Environment
Montgomery County Department of Permitting
Services

MAP

