

Georgian Forest ES Addition -- No. 116508

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 21, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	897	449	269	179	179	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,272	0	1,018	254	254	0	0	0	0	0	0
Construction	8,006	0	601	7,405	3,402	4,003	0	0	0	0	0
Other	445	0	0	445	89	356	0	0	0	0	0
Total	10,620	449	1,888	8,283	3,924	4,359	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,620	449	1,888	8,283	3,924	4,359	0	0	0	0	0
Total	10,620	449	1,888	8,283	3,924	4,359	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				535	0	107	107	107	107	107
Energy				280	0	56	56	56	56	56
Net Impact				815	0	163	163	163	163	163

DESCRIPTION

Enrollment projections at Georgian Forest Elementary School reflect a need for a 14-classroom addition. Georgian Forest Elementary School has a program capacity for 308 students. Enrollment is expected to reach 544 students by the 2013-2014 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project.

An FY 2011 appropriation was approved to begin planning this addition. An FY 2012 appropriation was approved for construction funds. An FY 2013 appropriation was approved to complete this project. This project is scheduled to be completed by August 2013.

CAPACITY

Program Capacity after Project: 547

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>10,620</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate		0	Current Scope	FY	0	Last FY's Cost Estimate		10,620	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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