

## Somerset ES Addition -- No. 116509

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Individual Schools  
Public Schools  
Bethesda-Chevy Chase

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 21, 2011  
No  
None  
Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	201	181	20	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,160	1,044	116	0	0	0	0	0	0	0	0
Other	155	155	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,516</b>	<b>1,380</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	1,516	1,380	136	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,516</b>	<b>1,380</b>	<b>136</b>	<b>0</b>							

### OPERATING BUDGET IMPACT (\$000)

Maintenance				68	17	17	17	17	0	0
Energy				36	9	9	9	9	0	0
<b>Net Impact</b>				<b>104</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

Student enrollment at elementary schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past two school years, causing the cluster to be placed in a housing moratorium according to the county's Annual Growth Policy. Enrollment at Somerset Elementary School, located in the Bethesda-Chevy Chase Cluster, currently exceeds capacity and the school will continue to be overutilized throughout the FY 2011-2016 six-year planning period.

This school sits on one of the smallest sites in the county and cannot accommodate relocatable classrooms. Somerset Elementary School has a program capacity for 433 students. Enrollment is expected to reach 493 students by the 2010-2011 school year. When the school was modernized in 2005, four classrooms were master planned in the third floor of the building.

An FY 2011 appropriation was approved for planning and construction funds to build-out the four-classroom master planned addition. This project is scheduled to be completed during the 2010-2011 school year.

#### CAPACITY

Program Capacity after Project: 525

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>1,516</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate	FY	0	Last FY's Cost Estimate		1,516	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>			
Date First Appropriation	FY11	(\$000)												
First Cost Estimate	FY	0												
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<table border="1"> <tr> <td>Appropriation Request</td> <td>FY13</td> <td>0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY14</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> </table>	Appropriation Request	FY13	0	Appropriation Request Est.	FY14	0	Supplemental Appropriation Request		0			Transfer		0
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