

Viers Mill ES Addition -- No. 116510

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 21, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	953	477	285	191	191	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,088	0	870	218	218	0	0	0	0	0	0
Construction	8,568	0	715	7,853	3,569	4,284	0	0	0	0	0
Other	568	0	0	568	114	454	0	0	0	0	0
Total	11,177	477	1,870	8,830	4,092	4,738	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,177	477	1,870	8,830	4,092	4,738	0	0	0	0	0
Total	11,177	477	1,870	8,830	4,092	4,738	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				550	0	110	110	110	110	110
Energy				285	0	57	57	57	57	57
Net Impact				835	0	167	167	167	167	167

DESCRIPTION

Enrollment projections at Viers Mill Elementary School reflect a need for a 14-classroom addition. Viers Mill Elementary School has a program capacity for 357 students. Enrollment is expected to reach 661 students by the 2013-2014 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project.

An FY 2011 appropriation was approved to begin planning this addition. An FY 2012 appropriation was approved for construction funds. An FY 2013 appropriation was approved to complete this project. This project is scheduled to be completed by August 2013.

CAPACITY

Program Capacity after Addition: 702

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>11,177</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		11,177	Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
Date First Appropriation	FY11	(\$000)												
First Cost Estimate	FY	0												
Current Scope														
Last FY's Cost Estimate		11,177												
<table border="1"> <tr> <td>Appropriation Request</td> <td>FY13</td> <td>569</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY14</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> </table>	Appropriation Request	FY13	569	Appropriation Request Est.	FY14	0	Supplemental Appropriation Request		0	Transfer		0		
Appropriation Request	FY13	569												
Appropriation Request Est.	FY14	0												
Supplemental Appropriation Request		0												
Transfer		0												
<table border="1"> <tr> <td>Cumulative Appropriation</td> <td></td> <td>10,608</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>1,323</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>9,285</td> </tr> </table>	Cumulative Appropriation		10,608	Expenditures / Encumbrances		1,323	Unencumbered Balance		9,285					
Cumulative Appropriation		10,608												
Expenditures / Encumbrances		1,323												
Unencumbered Balance		9,285												
<table border="1"> <tr> <td>Partial Closeout Thru</td> <td>FY10</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY11</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Partial Closeout Thru	FY10	0	New Partial Closeout	FY11	0	Total Partial Closeout		0					
Partial Closeout Thru	FY10	0												
New Partial Closeout	FY11	0												
Total Partial Closeout		0												