

Richard Montgomery Cluster ES Solution -- No. 116516

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 19, 2011
Yes
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Total											
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DESCRIPTION

Due to increasing enrollment growth, this project includes funds to plan, design, and construct eight permanent elementary school classrooms in the Richard Montgomery Cluster. These additional classrooms would meet capacity requirements under the Growth Policy, avoiding a residential moratorium in the Richard Montgomery Cluster. The County Council anticipates that ultimately the Board of Education will request one or more specific projects that will add these classrooms by the start of the 2016-2017 school year, and that these funds would be used for that purpose. The County Council, during reconciliation of the FY 2011-2016 Amended CIP removed all expenditures from this project since expenditures were included in the out-years of the CIP and did not address the residential moratorium for the City of Rockville.

CAPACITY

Teaching Stations Added: 8

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> </tr> <tr> <td>Current Scope</td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Appropriation Request</td> <td></td> </tr> <tr> <td>Appropriation Request Est.</td> <td></td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> </tr> <tr> <td>Transfer</td> <td></td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Partial Closeout Thru</td> <td></td> </tr> <tr> <td>New Partial Closeout</td> <td></td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> </tr> </table>	Date First Appropriation	(\$000)	First Cost Estimate		Current Scope		Last FY's Cost Estimate				Appropriation Request		Appropriation Request Est.		Supplemental Appropriation Request		Transfer				Cumulative Appropriation		Expenditures / Encumbrances		Unencumbered Balance				Partial Closeout Thru		New Partial Closeout		Total Partial Closeout		<p>COORDINATION</p> <p>Mandatory Referral - M-NCPPC Department of Environmental Protection</p> <p>Building Permits: Code Review Fire Marshall</p> <p>Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>MAP</p> <p style="font-size: 1.2em;">See Map on Next Page</p>
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