

# Battery Lane Urban Park -- No. 118701

Category **M-NCPPC**  
 Subcategory **Development**  
 Administering Agency **M-NCPPC**  
 Planning Area **Bethesda-Chevy Chase**

Date Last Modified  
 Required Adequate Public Facility  
 Relocation Impact  
 Status

**November 10, 2011**  
**No**  
**None**  
**Planning Stage**

### EXPENDITURE SCHEDULE (\$000)

| Cost Element                      | Total        | Thru FY11 | Est. FY12 | Total 6 Years | FY13     | FY14     | FY15     | FY16       | FY17       | FY18         | Beyond 6 Years |
|-----------------------------------|--------------|-----------|-----------|---------------|----------|----------|----------|------------|------------|--------------|----------------|
| Planning, Design, and Supervision | 275          | 0         | 0         | 275           | 0        | 0        | 0        | 172        | 41         | 62           | 0              |
| Land                              | 0            | 0         | 0         | 0             | 0        | 0        | 0        | 0          | 0          | 0            | 0              |
| Site Improvements and Utilities   | 2,074        | 0         | 0         | 2,074         | 0        | 0        | 0        | 0          | 829        | 1,245        | 0              |
| Construction                      | 0            | 0         | 0         | 0             | 0        | 0        | 0        | 0          | 0          | 0            | 0              |
| Other                             | 0            | 0         | 0         | 0             | 0        | 0        | 0        | 0          | 0          | 0            | 0              |
| <b>Total</b>                      | <b>2,349</b> | <b>0</b>  | <b>0</b>  | <b>2,349</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>172</b> | <b>870</b> | <b>1,307</b> | <b>0</b>       |

### FUNDING SCHEDULE (\$000)

|                         |              |          |          |              |          |          |          |            |            |              |          |
|-------------------------|--------------|----------|----------|--------------|----------|----------|----------|------------|------------|--------------|----------|
| Park and Planning Bonds | 2,349        | 0        | 0        | 2,349        | 0        | 0        | 0        | 172        | 870        | 1,307        | 0        |
| <b>Total</b>            | <b>2,349</b> | <b>0</b> | <b>0</b> | <b>2,349</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>172</b> | <b>870</b> | <b>1,307</b> | <b>0</b> |

**DESCRIPTION**

Battery Lane Urban Park, 4960 Battery Lane, Bethesda, is a 1.9-acre existing park located at the edge of the Bethesda Central Business District. The approved facility plan includes the renovation of the following amenities in the park: tennis court, enlarged playground, walking path, basketball court, improved entryway, lighting, seating, drinking fountain, landscaping, and bike racks. The plan provides for better maintenance access.

**ESTIMATED SCHEDULE**

Design will commence in FY16 with construction expected in FY17-18.

**JUSTIFICATION**

The Woodmont Triangle Amendment to the Sector Plan for the Bethesda CBD (2006) lists Battery Lane Urban Park as a priority public amenity and facility. It recommends the completion of a facility plan for the park by a private developer in exchange for additional density under the optional development method of development. The park is one of the two major green spaces within the Woodmont Triangle area. The Facility Plan was approved by the Planning Board on July 30, 2009.

The facility plan was funded by the developer of the Rugby Condominium, which is a proposed 61-unit, high-rise residential development located on Rugby Avenue, approximately 400 feet southeast of the park.

**OTHER**

Parks staff will continue to coordinate with Planning staff in the implementation of an amenity fund recommended by the sector plan to receive financial contributions from future development projects within the sector plan area. These contributions may be used to off-set the Park and Planning Bonds in this project or for additional improvements to the park.

**OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.

|   |                          |         |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
|---|--------------------------|---------|---------|---------------------|--|--|---------------|------|-------|-------------------------|--|-------|--|--|--|-----------------------|------|---|----------------------------|------|---|------------------------------------|--|---|----------|--|---|--|--|--|--------------------------|--|---|-----------------------------|--|---|----------------------|--|---|--|--|--|-----------------------|------|---|----------------------|------|---|------------------------|--|---|--|-------------------|
| <p><b>APPROPRIATION AND EXPENDITURE DATA</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY11</td> <td>2,218</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>2,218</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY13</td> <td>0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY14</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>0</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY10</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY11</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table> | Date First Appropriation | FY      | (\$000) | First Cost Estimate |  |  | Current Scope | FY11 | 2,218 | Last FY's Cost Estimate |  | 2,218 |  |  |  | Appropriation Request | FY13 | 0 | Appropriation Request Est. | FY14 | 0 | Supplemental Appropriation Request |  | 0 | Transfer |  | 0 |  |  |  | Cumulative Appropriation |  | 0 | Expenditures / Encumbrances |  | 0 | Unencumbered Balance |  | 0 |  |  |  | Partial Closeout Thru | FY10 | 0 | New Partial Closeout | FY11 | 0 | Total Partial Closeout |  | 0 | <p><b>COORDINATION</b></p> <p>Developer<br/>                 Montgomery County Planning Department</p> | <p><b>MAP</b></p> |
| Date First Appropriation  | FY                       | (\$000) |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| First Cost Estimate   |                          |         |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Current Scope   | FY11                     | 2,218   |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Last FY's Cost Estimate   |                          | 2,218   |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
|   |                          |         |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Appropriation Request   | FY13                     | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Appropriation Request Est.  | FY14                     | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Supplemental Appropriation Request  |                          | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Transfer  |                          | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
|   |                          |         |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Cumulative Appropriation  |                          | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Expenditures / Encumbrances   |                          | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Unencumbered Balance  |                          | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
|   |                          |         |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Partial Closeout Thru   | FY10                     | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| New Partial Closeout  | FY11                     | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |
| Total Partial Closeout  |                          | 0       |         |                     |  |  |               |      |       |                         |  |       |  |  |  |                       |      |   |                            |      |   |                                    |  |   |          |  |   |  |  |  |                          |  |   |                             |  |   |                      |  |   |  |  |  |                       |      |   |                      |      |   |                        |  |   |  |                   |