

B-CC Cluster MS Solution -- No. 126501

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools

Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

November 10, 2011
Yes
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Total											
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DESCRIPTION

Due to projected enrollment growth, this project, initiated by the County Council, includes funds to design and construct four permanent middle school classrooms in the Bethesda-Chevy Chase cluster. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Bethesda-Chevy Chase cluster. The County Council anticipates that the Board of Education will request a specific project that will add at least this number of classrooms by the start of the 2016-2017 school year and these funds would be used for that purpose.

CAPACITY

Teaching Stations Added: 4

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> </tr> <tr> <td>Current Scope</td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Appropriation Request</td> <td></td> </tr> <tr> <td>Appropriation Request Est.</td> <td></td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> </tr> <tr> <td>Transfer</td> <td></td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td></td> </tr> <tr> <td>New Partial Closeout</td> <td></td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> </tr> </table>	Date First Appropriation	(\$000)	First Cost Estimate		Current Scope		Last FY's Cost Estimate				Appropriation Request		Appropriation Request Est.		Supplemental Appropriation Request		Transfer				Cumulative Appropriation		Expenditures / Encumbrances		Unencumbered Balance				Partial Closeout Thru		New Partial Closeout		Total Partial Closeout			<p>See Map on Next Page</p>
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